

**MEGA PROJECTS OVER Rs. 3 BILLION -FOREIGN FUNDED PROJECTS - BEHIND SCHEDULE
AS AT END OF 1st QUARTER 2009**

	Name of the Project	Donor	Implementing Ministry	Total Estimated Cost (Rs.Mn.)	Cumulative expenditure as at end of quarter (Rs.Mn)	%	Allocation 2009 Rs.Mn	Expenditure Rs.Mn	%	Issues
1	Dam Safty & waterResources Planning Project (National Water Management Improvement Project)	WB	Agriculture Development & Agrarian Services	7,739.28	95.45	1.23	2,000.00	8.31	0.42	Procurement Delays (delay in selection of Consultants)
2	Outer Circular Highway Project	JBIC	Highways & Road Development	81,917.00	1,733.61	2.12	6,085.00	44.01	0.72	Inadequate imprest , Procurement delays.
3	Southern Transport Development Project	ADB,JBIC, Netherlands	Highways & Road Development	59,915.00	29,859.35	49.84	12,698.00	7,902.33	62.23	Public protest against blasting operations. Contractor experienced difficulties to locate borrow pits within 20Kms (JBIC -Package I). Shortage of skilled workers.
4	Colombo Katunayake Expressway	China	Highways & Road Development	49,250.00	8,412.00	17.08	11,100.00	1,308.00	11.78	Loan Agreement not yet signed. Delay in obtaining donor funds.
5	Colombo- Kandy Alternative Highway	Govt.of Malaysia	Highways & Road Development	35,750.00	97.86	0.27	25.00	6.25	25.00	Inadequate financial allocation for land acquisition. Objection made by the affected parties on the survey work carried out for design and land acquisition.
6	Road Network Improvement Project	ADB	Highways & Road Development	17,356.71	15,813.72	91.11	485.00	147.67	30.45	Inadquate imprest
7	Trincomalee Integrated Infrastructure Project	FDA	Highways & Road Development	5,900.00	1,159.80	19.66	2,051.00	90.00	4.39	The contractor has not shown sufficient progress.
8	(NHSP) Nuwaraeliya - Badulla Road	ADB	Highways & Road Development	5,052.00	478.92	9.48	1,610.00	25.70	1.60	Delay in land acquisition.
9	Puttalam Anuradhapura Trincomalee Road	ADB	Highways & Road Development	4,757.00	56.55	1.19	660.00	1.62	0.25	Awaiting Cabinet approval for re-tendering the contract
10	Kandy Mahiyangana Road	ADB	Highways & Road Development	4,320.00	724.73	16.78	1,410.00	288.07	20.43	Delay in land acquisition
11	MFAP - Rehabilitation Reconstruction of 32 Bldges & One Bypass Road (Kuwait Funded)	Kuwait	Highways & Road Development	3,055.00	2,619.45	85.74	174.43	170.24	97.60	General delays by the Contractor (State Development and Construction Corporation).
12	MFAP Improvements to Padeniya - Anuradhapura Road	KOICA	Highways & Road Development	8,500.00	4.05	0.05	1,387.00	0.39	0.03	Delay in construction work.
13	Uma Oya Diversion Project	France	Irrigation & Water Management	80,000.00	40.93	0.05	7,000.00	1.33	0.02	Poor Performance of contractors. Delay in fulfilling of financial commitment by GOSL.
14	Pro- Poor Economic Advancement and Community Enhancement (PEACE)	JBIC	Irrigation & Water Management	5,039.70	1,180.49	23.42	1,403.00	118.83	8.47	Delay in Designing.
15	Conflict Affected Area Rehabilitation Project (Component A)	ADB	Local Government & Provincial Councils	7,389.67	2,741.11	37.09	1,188.75	363.66	30.59	Delays in executing civil works due to shortage of labour and difficulty in transporting construction materials.
16	Local Government Infrastructure Improvement Project	ADB	Local Government & Provincial Councils	7,060.00	654.30	9.27	723.75	116.34	16.07	Delay in preparation of detailed design. Financial problems in local authorities.
17	Upgrading the disaster response network in WP and selected urban areas	Netherlands	Local Government & Provincial Councils	5,520.00	1,969.32	35.68	2,307.50	-	-	Delay in construction work and recruiting fire fighters.
18	Re - Awakening Project (Earlier known as Second North East Irrigated Agriculture NEIAP - II)	WB	Nation Building & Estate Infrastructure Development	8,114.00	2,701.92	33.30	1,250.00	189.05	15.12	Procurement delays
19	Small Holder Entrepreneurship Development Programme	USAID/GF/ IFAD	Plantation Industries	4,469.96	78.82	1.76	308.00	30.63	9.94	Delay in establishment of the PMU and appointment of Core staff
20	Galle Port Development Project	JBIC	Ports & Aviation	13,770.00	3,820.30	27.74	-	-	-	Allocation has been reduced. Procurement delay.
21	Upper Kotmale Hydro Power Project	JBIC	Power & Energy	29,031.00	13,731.95	47.30	6,500.00	6,210.95	95.55	Procurement delays and Land acquisition delays

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22	Norochholai Coal Power project	China	Power & Energy	56,650.00	25,209.11	44.50	17,200.00	6,424.15	37.35	Inadequate financial allocation, Inadequate imprest
23	Infrastructure and Housing Development Project - Puttalam	WB	Resettlement & Disaster Relief Services	3,754.00	657.80	17.52	1,300.00	18.90	1.45	Delay in conducting critical activities
24	Upgrading & Double Tracking Coast Line Railway Colombo-Matara	Indian Credit	Transport	12,800.00	415.40	3.25	2,800.00	27.20	0.97	Delay in finalizing the scope of the work due to revised TEC.. Delay in establishment of PMU.
25	Lunawa Environment Improvement & Community Development Project	JBIC	Urban Development & Sacred Area Development	11,884.26	5,324.11	44.80	2,300.00	587.00	25.52	(1) Delay in handing over the land for canal construction due to objections by people. (2) Delay in completing the land acquisition process due to delay in surveying the lands by SG (3) Delay in revising and finalizing technical designs for canal traces in selected locations to accommodate community concerns/objections
26	3K Township Development Project	JBIC	Urban Development & Sacred Area Development	3,020.00	3.61	0.12	920.00	2.88	0.31	Procurement delays
27	International Conventional Centre Pro.	KOICA	Urban Development & Sacred Area Development	3,114.72	187.93	6.03	1,389.00	210.00	15.12	Slow progress of contractors.
28	Secondary Towns Rural Community Based Water Supply & Sanitation Project	ADB	Water Supply & Drainage	19,272.00	10,555.12	54.77	5,963.50	1,448.00	24.28	Delay in land acquisition for Hambantota Salinity barrier.
29	Greater Colombo Sewerage Rehabilitation Project	ADB	Water Supply & Drainage	14,300.00	10.63	0.07	56.00	2.10	3.75	Agreement not signed. Delay in signing of MOU between NWS&DB and CMC, Delay in Finalization of Sanitation Policy and allocation of lands for treatment plant.
30	Jaffna Peninsula Water Supply & Sanitation Project	ADB	Water Supply & Drainage	11,800.00	0.00	-	2.00	0.00	-	Agreement not yet signed.
31	Towns South of Kandy Water Supply Project	Denmark	Water Supply & Drainage	9,626.00	5,764.88	59.89	1,880.00	199.64	10.62	Delay in obtaining 63mm dia pipes from local Contractor. Delay in construction of Treatment Plant.
32	Assistance for emergency measures and WS Scheme Project	Kfw Germany	Water Supply & Drainage	4,265.30	3,399.00	79.69	600.00	416.60	69.43	Inadequate financial allocation. Delay in pipe laying on Galle Road. Delay in obtaining RDA approval for pipe laying in Goda - Alpitaya road and Gosgoda-Uragha road.
33	Waste Water Disposal System for Rathmalana, Moratuwa, & Ja-Ela, Areas	SIDA	Water Supply & Drainage	12,135.00	4,111.97	33.89	2,839.00	751.10	26.46	Corrugated polyethylene pipes were rejected due to non conformity to the required standards. Protest against the pipe laying from Seeduwa to Kotugoda Road.
34	Transmission System Improvements	IFRC	Water Supply & Drainage	3,785.00	1,420.06	37.52	600.00	486.74	81.12	Projects in Ampara and Point Pedro delayed due to civil unrest.
35	Greater Kurunegala Water Supply Project	DANIDA	Water Supply & Drainage	3,686.80	108.10	2.93	690.00	12.12	1.76	Agreement not yet signed. Donor to be sought as DANIDA withdrawn their commitment.
36	Energy Conservation Project - Ambatale WTP	Germany	Water Supply & Drainage	6,220.00	-	-	220.00	-	-	Agreement not signed.
37	Rehabilitation and Augmentation of Labugama - Kalatuwawa WTP	Hungary	Water Supply & Drainage	6,687.00	-	-	111.90	-	-	Agreement not signed. Donor to be sought as Hungarian Govt. Withdrawn their commitment.
38	Ratnapura Water Supply Development Project	Germany	Water Supply & Drainage	9,742.00	-	-	60.00	-	-	Delay in evaluation of tender document
39	Nuwara Eliya District Group Towns Water Supply Project	DANIDA	Water Supply & Drainage	4,511.00	3,184.07	70.58	1,140.00	202.20	17.74	Delay in construction of Water Treatment Plant Structure at Ginigathhena and Rikillagaskada.
	Total			641,159.40	148,326.42	23.13	100,437.83	27,812.01	27.69	

**MEGA PROJECTS OVER Rs. 3 BILLION -GOSL FUNDED PROJECTS - BEHIND SCHEDULE
AS AT END OF 1st QUARTER 2009**

	Name of the Project	GOSL	Implementing Ministry	Total Estimated Cost (Rs.Mn.)	Cumulative expenditure as at end of quarter (Rs.Mn)	%	Allocation 2009 Rs.Mn	Expenditure Rs.Mn	%	Issues
1	Moragahakanda Kaluganga Development Project	L	Agriculture Development & Agrarian Services	64,253.70	1,333.70	2.08	3,448.00	219.70	6.37	Delay in obtaining donor funds
2	Pilisar Project	L	Environment and Natural Resources	5,675.00	157.00	2.77	1,050.00	37.72	3.59	Inadquate imprest, Public and Political protest against most of the lands selected for the waste management project.
3	Improvement of Preventive Health Services in the Estate Sector	L	Healthcare & Nutrition	3,000.00	52.50	1.75	86.00	-	-	Delay in preparation of programmes.
4	Establishment of Uva Wellassa University	L	Higher Education	3,420.00	989.00	28.92	331.75	9.76	2.94	Delay in commencement of construction will result in our inability to provide required lecture hall and laboratory facilities. No suitable land available for construction of building for extra academic requirements
5	Maga Neguma Rural Road Development Programme	L	Highways & Road Development	11,500.00	8,164.00	70.99	3,000.00	646.00	21.53	Inadequate imprest.
6	Deduru Oya Reservoir Project	L	Irrigation & Water Management	6,200.00	693.07	11.18	425.00	69.83	16.43	Delay in Land Acquisition, Shortage of technical staff.
7	Yan Oya Reservoir Project	L	Irrigation & Water Management	8,700.00	3.13	0	5.00	-	0	security reason
8	e NIC Project	L	Internal Administration	4,830.00	293.00	6.07	637.50	3.11	0.49	Delay in submitting cost estimates for site preparation work
9	Bim Saviya	L	Land & Land Development	38,284.00	853.00	2.23	500.00	40.00	8.00	Project Management issues, Delay in conducting critical activities.
10	Second International Airport at Weeravila	L	Ports and Aviation	13,192.00	6.76	0.05	595.00	-	-	Delay in obtaining approval for EIA
11	Lighting Sri Lanka Hambantota Project (Phase I) C	L	Power & Energy	4,000.00	1,102.69	27.57	720.00	355.54	49.38	Inadequate imprest
12	Matara Kataragama Railway Extension Project-Phase I	L	Transport	30,000.00	692.95	2.31	810.00	2.57	0.32	Inadequate imprest to pay compensation for acquired land.
13	Small Scale Infrastructure Rehabilitation and Upgrading Project	L	Water Supply & Drainage	14,876.00	11,733.82	78.88	935.00	215.00	22.99	Delay in conducting critical activities.
14	Dankotuwa Water Supply	L	Water Supply & Drainage	4,263.00	-	-	250.00	-	-	Donor to be sought.
	Total			215,193.70	26,074.62	12.12	12,943.25	1,599.23	12.36	

MEGA PROJECTS OVER Rs. 3 BILLION -TEMPORARILY SUSPENDED
AS AT END OF 1st QUARTER 2009

	Name of the Project	GOSL	Implementing Ministry	Total Estimated Cost (Rs.Mn.)	Cumulative expenditure as at end of quarter (Rs.Mn)	%	Allocation 2009 Rs.Mn	Expenditure Rs.Mn	%	Issues
1	Heda Oya Reservoir	L	Irrigation & Water Management	4,250.00	1.67	0.04	4.25	-	0	Objection of the settlers in the proposed tank bed.
	Total			4,250.00	1.67	0.04	4.25	-	0.00	