

	Name of the Project	Donor	Implementing Ministry	Total Estimated Cost (Rs.Mn.)	Cumulative expenditure as at end of quarter (Rs.Mn)	%	Allocation 2009 Rs.Mn	Expenditure Rs.Mn	%	Issues
23	Clean Energy and access Development Project (Power Sector I Construction of Grid Substation)	ADB	Power & Energy	4,081.00	-	-	500.00	-	-	Loan agreement signed. Tender not yet awarded.
24	Upgrading & Double Tracking Coast Line Railway Colombo-Matara	Indian Credit	Transport	12,800.00	415.40	3.25	2,800.00	27.20	0.97	Delay in finalizing the scope of the work due to revised TEC.. Delay in establishment of PMU.
25	Lunawa Environment Improvement & Community Development Project	JBIC	Urban Development & Sacred Area Development	11,884.26	5,829.10	49.05	2,300.00	1,108.34	48.19	(1) Delay in handing over the land for canal construction due to objections by people. (2) Delay in completing the land acquisition process due to delay in surveying the lands by SG (3) Delay in revising and finalizing technical designs for canal traces in selected locations to accomodate community concerns/objections
26	3K Township Development Project	JBIC	Urban Development & Sacred Area Development	3,020.00	3.61	0.12	920.00	3.07	0.33	Procurement delays
27	International Conventional Centre Pro.	KOICA	Urban Development & Sacred Area Development	3,114.72	187.93	6.03	1,389.00	480.00	34.56	Slow progress of contractors.
28	Secondary Towns Rural Community Based Water Supply & Sanitation Project	ADB	Water Supply & Drainage	19,272.00	12,419.12	64.44	5,963.50	3,313.00	55.55	inadequate imprest
29	Greater Colombo Sewerage Rehabilitation Project	ADB	Water Supply & Drainage	14,300.00	12.30	0.09	56.00	3.50	6.25	Agreement not signed.Delay in signing of MOU between NWS&DB and CMC, Delay in Finalization of Sanitation Policy and allocation of lands for treatment plant.
30	Jaffna Peninsula Water Supply & Sanitation Project	ADB	Water Supply & Drainage	11,800.00	0.00	-	2.00	0.00	-	Agreement not yet signed.
31	Towns South of Kandy Water Supply Project	Denmark	Water Supply & Drainage	9,626.00	6,471.26	67.23	1,820.00	906.02	49.78	Inadequate imprest
32	Assistance for emergency measures and WS Scheme Project	Kfw Germany	Water Supply & Drainage	4,265.30	3,740.60	87.70	800.00	677.00	84.63	Inadequate imprest, Poor performance of Contractor.
33	Waste Water Disposal System for Rathmalana,Moratuwa,& Ja-Ela,Areas	SIDA	Water Supply & Drainage	12,135.00	4,430.97	36.51	2,839.00	1,070.10	37.69	Corrugated polyethylene pipes were rejected due to non conformity to the required standards. Protest against the pipe laying from Seeduwa to Kotugoda Road.
34	Transmission System Improvements	IFRC	Water Supply & Drainage	3,785.00	1,205.26	31.84	710.00	501.44	70.63	Delay due to IFRC decision to go for a turnkey contract.
35	Greater Kurunegala Water Supply Project	DANIDA	Water Supply & Drainage	3,686.80	112.48	3.05	660.00	16.50	2.50	Delay in obtaining donor funds. Procurement delays.
36	Energy Conservation Project - Ambatale WTP	Germany	Water Supply & Drainage	6,220.00	-	-	210.00	-	-	Agreement not signed.
37	Ratnapura Water Supply Development Project	Germany	Water Supply & Drainage	9,742.00	-	-	60.00	-	-	Delay in evaluation of tender document
38	Nuwara Eliya District Group Towns Water Supply Project	DANIDA	Water Supply & Drainage	4,511.00	3,284.37	72.81	1,100.00	328.00	29.82	Inadequate imprest
	Total			547,330.31	116,581.70	21.30	85,803.93	26,735.93	31.16	

**MEGA PROJECTS OVER Rs. 3 BILLION -GOSL FUNDED PROJECTS - BEHIND SCHEDULE
AS AT END OF 2ND QUARTER 2009**

	Name of the Project	GOSL	Implementing Ministry	Total Estimated Cost (Rs.Mn.)	Cumulative expenditure as at end of quarter (Rs.Mn)	%	Allocation 2009 Rs.Mn	Expenditure Rs.Mn	%	Issues
1	Moragahakanda Kaluganga Development Project	L	Agriculture Development & Agrarian Services	64,358.70	1,541.67	2.40	2,388.00	419.70	17.58	Delay in obtaining donor funds
2	Pilisaru Project	L	Environment and Natural Resources	5,675.00	157.00	2.77	1,050.00	92.60	8.82	Inadquate imprest, Public and Political protest against most of the lands selected for the waste management project.
3	Establishment of Uva Wellassa University	L	Higher Education	3,420.00	1,015.28	29.69	331.75	52.33	15.77	Inadequate financial allocation, Delay in eviction and relocation of industrialists from the university premises.
4	Maga Neguma Rural Road Development Programme	L	Highways & Road Development	11,500.00	8,784.00	76.38	3,000.00	1,266.00	42.20	Inadequate imprest.
5	Deduru Oya Reservoir Project	L	Irrigation & Water Management	6,200.00	864.51	13.94	425.00	241.27	56.77	Delay in Land Acquisition, Shortage of technical staff, Inadequate imprest.
6	Yan Oya Reservoir Project	L	Irrigation & Water Management	8,700.00	3.13	0	1.60	-	-	Awaiting approval from Sri Lankan Army (Security reasons)
7	e NIC Project	L	Internal Administration	4,830.00	295.50	6.12	637.50	5.60	0.88	Delay in submitting cost estimates for site preparation work
8	Bim Saviya	L	Land & Land Development	38,284.00	900.00	2.35	500.00	87.00	17.40	Delay in approving incentive schemes, delay in recruitment of staff, Amendment to RTA Passed by Parliament.
9	Second International Airport	L	Ports and Aviation	13,192.00	24.56	0.19	595.00	17.80	2.99	Delay in obtaining approval for EIA
10	Lighting Sri Lanka Hambantota Project (Phase I) C	L	Power & Energy	4,000.00	1,102.69	27.57	720.00	355.54	49.38	Inadequate imprest
11	Lighting Sri Lanka Ratnapura District (LRDD Project)	L	Power & Energy	5,100.00	500.00	9.80	400.00	233.00	58.25	Inadequate imprest
12	Matara Kataragama Railway Extension Project-Phase I	L	Transport	30,000.00	807.80	2.69	810.00	112.75	13.92	Inadequate imprest
13	Small Scale Infrastructure Rehabilitation and Upgrading Project	L	Water Supply & Drainage	14,876.00	11,938.90	80.26	920.00	420.18	45.67	Inadquate imprest
14	Dankotuwa Water Supply	L	Water Supply & Drainage	4,263.00	-	-	250.00	-	-	Donor to be sought.
	Total			217,398.70	27,935.04	12.85	12,178.85	3,303.77	27.13	

MEGA PROJECTS OVER Rs. 3 BILLION -TEMPORARILY SUSPENDED
AS AT END OF 2ND QUARTER 2009

	Name of the Project	GOSL	Implementing Ministry	Total Estimated Cost (Rs.Mn.)	Cumulative expenditure as at end of quarter (Rs.Mn)	%	Allocation 2009 Rs.Mn	Expenditure Rs.Mn	%	Issues
1	Heda Oya Reservoir	L	Irrigation & Water Management	4,250.00	1.67	0.04	0.25	-	0	Objection of the settlers in the proposed tank bed.
	Total			4,250.00	1.67	0.04	0.25	-	0.00	