Decentralized Capital Budget Programme - 2019
District wise Physical and Financial Weekly Progress as of 29.05.2019

No.	District	Projects													Allocation											** Physical Progress (No. of Projects)										Expenditure (Rs. Mn)	No. of Beneficiaries
		No. of Projects Approved			Total categorized by Sectors *										Allocation Made (Rs.Mn)			Total Allocation Categorized by Sectors *										A	B				C	D	E	F	G		
		Construction	Goods / Services Purchase	Total	WS	EL	RA	RE	MI	CD	VL	CP	OI	FE	Construction	Goods / Services Purchase	Total	WS	EL	RA	RE	MI	CD	VL	CP	OI	FE		Estimates Approved & Bid Documents	Quotation / Bid called (B 2)	Quotation / Bid Received (B 3)	Contract Awarded (B 4)							
1	Ampara																																					
2	Anuradhapura																																					
3	Badulla																																					
4	Batticaloa	6	24	30	-	-	-	-	-	1	-	-	4	25	3	3	6			-	-	-	0.30		-	1.60	4.41	12	-	1	14	2	-	-	-	-	1	0.10	13,567
5	Colombo																																					
6	Galle																																					
7	Gampaha	81	104	185	2	2	55	5	4	15	29	-	3	70	23	21	44	0.80	0.12	16.30	2.15	0.85	2.65	4.30	-	0.75	16.42	157	7	10	1	2	7	1				7,475
8	Hambantota	65	148	213	1	-	9	-	2	2	2	4	13	180	10	11	21	0.21	-	2.29	-	0.38	0.26	0.20	0.24	2.33	14.89	158	48	7	-	-	-	-	-	-	-	62,708
9	Jafna	29	56	85	-	5	-	-	-	18	-	-	10	52	10	6	17	17.00										84	-	-	-	-	-	-	-	1	-	45,101
10	Kaluthara																																					
11	Kandy	36	62	98	4	-	22	-	-	3	-	-	7	62	8	4	13	0.64	-	5.20	-	-	0.45	-	-	2.13	4.24	84	13	1	-	-	-	-	-	-	-	1,700
12	Kegalle																																					
13	Kilinochchi																																					
14	Kurunegala																																					
15	Mannar	23	47	70	1		3			16	6		4	40	5	5	10	0.40		0.39			3.53	0.51		0.73	4.09	20	10	18	8	3	4	4	3			8,501
16	Matale	5	35	40			3						2	35	1	1	2			0.50						0.30	1.05	3	1	11		23	1			1		6,485
17	Matara																																					
18	Moneragala	57	290	347	2	-	14	-	2	21	5	6	3	294	10	13	23	0.22		4.73		0.34	2.32	0.70	0.49	0.26	13.70	284	15	28	5	14	1	-	-	-	-	8,010
19	Mulathive																																					
20	Nuwara Eliya	136	106	242	21	3	76	-	3	18	-	3	6	112	27	7	34	2.95	0.45	16.76	-	0.50	3.80	-	0.30	1.15	7.87	106	39	40	11	7	24	6	4	3	2	0.02	
21	Polonnaruwa	2	55	57						27	1	-	1	28	1	3	4						1.42	0.04		0.50	1.60	53	4									1,332
22	Puttalam																																					
23	Ratnapura	242	584	826	28	1	118	11	1	12	12	-	-	643	59	40	100	5.25	0.10	32.26	1.47	0.50	2.21	1.19	-	-	56.66	552	164	47	7	30	23	1	1	-	1	-	46,795
24	Trincomalee	46	46	92			6			49			37		13.52	5.465	18.985			1.26			6.82		10.9			67	16	5	0	2	2	0	0	0	0		
25	Vavuniya																																					
	Total	728	1,557	2,285	59	11	306	16	12	182	55	13	90	1,541	171	120	291	27	1	80	4	3	24	7	12	10	125	1,580	317	168	46	83	62	12	8	5	4	0.12	201,674
		32%	68%		3%	0%	13%	1%	1%	8%	2%	1%	4%	67%	59%	41%		9%	0%	27%	1%	1%	8%	2%	4%	3%	43%	69%	14%	7%	2%	4%	3%	1%	0%	0%	0%	0.04%	

*** Projects should be categorized for following sectors**

Sector Name	Circular code
WS- Rural Water Supply	1.1
EL- Rural Electricity	1.2
RA-Rural Access	1.3
RE- Rural Economy	1.4
MI- Minor Irrigation	1.7
CD- Community Development	1.6
VL- Vocational and Livelihood	1.11
CP- Community Protection	1.10
OI- Other Infrastructure	1.12
FE- Supply of facilities and	1.5 , 1.8 1.9

**** Physical progress**

A - Estimates are being / to be prepared
B - For Constructions : B-1= Estimates Approved & Bid Documents Prepared, B-2= Quotation / Bid called, B-3= Quotation / Bid Received , B-4= Contract Awarded
Other: Identified Institutions/ CBO's to provide Goods / Instruments, Obtain required list of goods, Estimated prepared
C - For Constructions : Start construction work ,40% completed, Other : placed order for goods
D - For Constructions : 60% completed Other : Received goods /instruments as per the order
E - For Constructions 80% completed Other : Received goods /instruments as per the order
F - For Constructions 99% completed Other : Completed lists of goods and beneficiaries
G - For Constructions 100 Completed Other : Issued goods and instruments to identified institutions/CBOs