Decentralized Capital Budget Programme - 2019
District wise Physical and Financial Weekly Progress as of 26.06.2019

No.	District	Projects													Allocation												** Physical Progress (No. of Projects)										Expenditure (Rs. Mn)	No. of Beneficiaries
		No. of Projects Approved			Total categorized by Sectors *										Allocation Made (Rs.Mn)			Total Allocation Categorized by Sectors *										A	B				C	D	E	F	G		
		Construction	Goods / Services Purchase	Total	WS	EL	RA	RE	MI	CD	VL	CP	OI	FE	Construction	Goods / Services Purchase	Total	WS	EL	RA	RE	MI	CD	VL	CP	OI	FE		Estimates Approved & Bid Documents Prepared (B 1)	Quotation / Bid called (B 2)	Quotation / Bid Received (B 3)	Contract Awarded (B 4)							
1	Ampara	6	21	27									27		0.83	1.16	2									2		17	2	8								
2	Anuradhapura	190	604	794											38	21	59																				
3	Badulla			368													32																				
4	Batticaloa	75	262	337	1	2	5	-	-	9	-	1	2	317	18	23	41	0	0	1	-	-	3	-	0	1	36	204	66	33	8	17	2	1	-	2	4	0.25	37,562
5	Colombo	333	891	1,224	10	13	154			110	63	1	46	827	111	108	219	3	3	47			24	9	0	16	118	658	131	286	104	22	15	8	-	-	-		85,805
6	Galle	177	514	691	3	4	98	-	-	123	2	-	73	388	37	25	63	0	0	23	-	0	12	0	-	6	21	255	161	64	51	44	48	25	15	11	17	0.35	74,902
7	Gampaha	274	389	663	7	5	171	39	3	59	56	5	18	300	75	67	142	2	1	51	5	1	17	9	5	4	46	400	53	74	29	22	53	8	5	1	18	3.98	5,935
8	Hambantota	156	448	604	2	-	23	1	9	5	6	10	18	530	31	30	61	1	-	6	0	2	1	2	1	5	44	203	168	111	15	55	49	-	-	-	3	-	169,326
9	Jafna	88	209	297	-	15	1	2	-	60	-	-	23	196	20	15	35	-	1	0	0	-	10	-	-	10	14	117	33	26	52	34	25	4	-	5	1	0.12	108,030
10	Kaluthara	55	81	136	-	-	7	-	-	-	-	-	-	-	1	-	17	-	-	1	-	-	-	-	-	-	-	135	-	-	-	1	-	-	-	-	-	-	150,000
11	Kandy	64	173	237	5	-	43	-	-	3	-	-	13	173	15	9	23	1	-	9	-	-	0	-	-	4	9	16	88	11	1	-	87	25	2	2	5	-	11,805
12	Kegalle	116	203	319	15		82	2	1	3		7	216		41	16	57	2		36	1	0	0		1	18		277	32	1	9	-	-	-	-	-	-		
13	Kilinochchi	33	73	106											6	4	10											97	9									
14	Kurunegala			1,228													83																				
15	Mannar	64	123	187	3	6	5			46	6		5	116	10	10	20	1	0	1			7	1		0	9	28	16	24	34	53	16	7	4		5		22,026
16	Matale	113	369	482	2		68	1		3	4			404	16	12	28	0		11	0		0	0			16	242	9	138	2	33	44			1	13	0.29	41,955
17	Matara			646													94																				
18	Moneragala	94	351	445	3	-	26	-	3	24	5	6	3	375	17.87	16.17	34.05	1		8.02		0	3	1	0	0	21	254	13	141	4	2	25	2	4	-	-	-	10,858
19	Mulathive	44	136	180	5	1	6			2			166		7	6	13	1		1			1			11		111	44	14	3		4	1	2	1		0.0970	15,612
20	Nuwara Eliya	219	258	477	41	3	121	-	2	23	-	3	8	276	50	24	73	7	0	35	-	0	7	-	0	2	22	270	49	69	18	14	21	13	7	5	11	0.31	23,494
21	Polonnaruwa	39	231	270	1	6	7	2	1	120	1	-	10	122	10	12	22	0	1	1	0	0	8	0	-	3	7	67	117	83	2					1			19,116
22	Puttalam			819													71																				
23	Ratnapura	258	612	870	30	1	116	11	3	13	11	-	-	685	65	45	111	6	0	31	1	2	2	1	-	-	67	382	175	91	52	128	16	8	-	-	18	0.82	73,269
24	Trincomalee	106	200	306	8	7	21	0	1	32	12	6	2	217	27.12	18.88	46.00	1	2	4.67	-	0	4	1.77	0	0	31	97	26	35	36	17	25	19	22	21	8	0.157	
25	Vavuniya	12	67	79	1	8	2	0	1	0	2	0	0	65	2	5	8	0	0	1	-	0	-	1	-	-	6	23	29	12	13	0	2	0	0	0	0	0	19810
Total		2,516	6,215	11,792	137	71	956	58	24	635	168	39	630	4,991	600	468	1,364	26	9	269	8	6	98	25	8	82	468	3,853	1,221	1,221	433	442	432	121	61	50	103	6.38	869,505
		21%	53%		1%	1%	8%	0%	0%	5%	1%	0%	5%	42%	44%	34%		2%	1%	20%	1%	0%	7%	2%	1%	6%	34%	33%	10%	10%	4%	4%	4%	1%	1%	0%	1%	0.47%	

*** Projects should be categorized for following sectors**

Sector Name	Circular code
WS- Rural Water Supply	1.1
EL- Rural Electricity	1.2
RA-Rural Access	1.3
RE- Rural Economy	1.4
MI- Minor Irrigation	1.7
CD- Community Development	1.6
VL- Vocational and Livelihood	1.11
CP- Community Protection	1.10
OI- Other Infrastructure	1.12
FE- Supply of facilities and	1.5 , 1.8 1.9

**** Physical progress**

A - Estimates are being / to be prepared
B - For Constructions : B-1= Estimates Approved & Bid Documents Prepared, B-2= Quotation / Bid called, B-3= Quotation / Bid Received , B-4= Contract Awarded
Other: Identified Institutions/ CBO's to provide Goods / Instruments, Obtain required list of goods, Estimated prepared
C - For Constructions : Start construction work ,40% completed, Other : placed order for goods
D - For Constructions : 60% completed Other : Received goods /instruments as per the order
E - For Constructions 80% completed Other : Received goods /instruments as per the order
F - For Constructions 99% completed Other : Completed lists of goods and beneficiaries
G - For Constructions 100 Completed Other : Issued goods and instruments to identified institutions/CBOs