Decentralized Capital Budget Programme - 2019
District wise Physical and Financial Weekly Progress as of 31.07.2019

No.	District	Projects													Allocation												** Physical Progress (No. of Projects)									Expenditure (Rs. Mn)	No. of Beneficiaries
		No. of Projects Approved			Total categorized by Sectors *										Allocation Made (Rs.Mn)			Total Allocation Categorized by Sectors *										A	B				C	D	E	F	G		
		Construction	Goods / Services Purchase	Total	WS	EL	RA	RE	MI	CD	VL	CP	OI	FE	Construction	Goods / Services Purchase	Total	WS	EL	RA	RE	MI	CD	VL	CP	OI	FE		Estimates Approved & Bid Documents Prepared (B 1)	Quotation / Bid called (B 2)	Quotation / Bid Received (B 3)	Contract Awarded (B 4)							
1	Ampara	83	359	442		12	34	1	38	36	4	78	61	178	16.83	18.64	35.48		1.08	5.81	0.20	1.80	2.98	0.49	4.95	6.60	11.58	195	77	99	24	12	31			4		0.23	117,530
2	Anuradhapura	151	468	619	1	12	54		2	54	1		1	494	31.89	15.13	47.01		1.82	14.04		0.20	11.19	0.15			19.66	555	26	13	25								
3	Badulla	281	534	815	15	6	149		16	59	5	1	35	529	60.14	29.75	89.90	2.90	0.25	33.35		2.68	12.35	1.80	0.10	7.93	28.55	713	101							1		94,800
4	Batticaloa	105	306	411	1	2	5			9		1	19	374	22.98	25.68	48.66	0.20	0.08	1.30			2.55		0.30	2.83	41.40	58	47	50	41	43	65	17	14	26	50	3.85	37,562
5	Colombo	359	920	1,279	10	13	159			125	61	1	52	858	120.96	106.96	227.93	2.92	2.49	48.64			27.37	7.94	0.20	17.61	120.75	369	283	261	63	160	100	18	4	7	14	0.94	7
6	Galle	222	640	862	3	3	116			183	2		95	460	47.10	33.31	80.41	0.22	0.38	28.79			16.18	0.20		7.71	26.95	145	153	101	52	108	141	35	17	33	77	2.97	137,289
7	Gampaha	308	423	731	7	9	178	3	7	90	59	5	26	347	85.25	74.45	159.70	1.70	2.11	50.69	2.00	1.45	23.16	11.37	3.57	6.05	57.60	302	96	63	28	24	77	28	24	29	60	9.50	39,181
8	Hambantota	174	488	662	2		27	1	9	5	13	7	21	577	34.37	33.14	67.51	0.65		7.40	0.21	1.86	0.83	2.38	0.86	4.61	48.71	79	138	150	20	110	37	55	18	3	52	1.16	200,355
9	Jaffna	163	416	579		29	2	7		121			32	388	32.72	27.85	60.57		1.82	0.25	0.55		19.92			11.51	26.52	170	44	35	35	66	63	17	5	75	69	7.09	215,185
10	Kaluthara	180	195	375	1	-	27	-	-	2	6	6	-	44	20.62	16.68	74.65			5.30	-	-	0.99		-	-	3.56	271	21	25	16	9	25	-	5	3	-		
11	Kandy	241	428	669	9		69		6	118	2		39	426	33.80	21.97	55.77	0.82		13.84		1.15	10.92	0.65		7.07	21.32	139	101	49	126	23	81	42	46	2	60	1.38	18,872
12	Kegalle	285	440	725	18		185	34	2	46	1	3		436	60.43	32.53	92.96	3.16		47.83	2.57	0.05	6.82	0.10	3.64		28.79	197	75	41	29	32	68	125	36	47	75		
13	Kilinochchi	25	31	56	2	6	1	11		6		3	10	17	4.78	2.23	7.00	0.15	0.93	0.20	1.71		0.41		0.10	2.20	1.30	7	8	12	5	15	3	4	2				
14	Kurunegala	166	634	800	3	5	22	1	3	95	18	1	12	640	30.31	23.25	53.56	0.45	0.79	6.05	0.20	0.70	15.97	1.69	0.20	2.10	25.41	183	53	306	63	55	59	25	31	14	11	0.52	87,588
15	Mannar	74	136	210	3	11	6			54	6	1	5	124	10.56	11.03	21.23	0.55	0.31	0.64			7.98	0.70	-	1.45	9.60	24	12	9	11	26	20	14	14	12	68	1.04	22,026
16	Matale	146	480	626	4		86	1		6	7			522	21.35	16.40	37.75	0.33		14.80	0.19		0.62	0.09			21.72	61	32	68	21	131	165	34	29	21	64	2.93	54,734
17	Matara	204	1,110	1,314	15	16	113	1	4	254	9	93	57	752	30.62	32.34	62.96	1.73	1.02	19.09	0.18	0.32	7.24	0.92	1.57	8.51	22.39	984	170	61	1	8	90						14,958
18	Moneragala	115	444	559	18		32		3	82	7	22	4	391	22.98	21.62	44.60	1.42		11.47		0.37	5.42	0.85	1.79	0.33	22.95	151	48	164	57	55	36	8	8	20	12	0.54	34,815
19	Mulathive	73	177	250	6	7	8			2			227		13.00	12.13	25.14	1.07	0.34	1.71			0.60			21.42		77	42	75	21	15	13	4	1	1	1	0.34	28,763
20	Nuwara Eliya	227	269	496	42	3	127		2	23		2	14	283	51.63	24.43	76.06	6.90	0.45	36.63		0.40	7.05		0.10	2.36	22.17	201	33	60	18	23	55	6	8	7	85	4.16	28,827
21	Polonnaruwa	85	297	382	4	13	9		3	95	1		30	227	17.96	14.51	32.47	0.43	2.45	1.85		0.95	7.84	0.04		7.75	11.17	57	125	120	2	6	43			1	28	0.71	48,952
22	Puttalam	228	616	844	9	18	56	5		368	1	5	118	264	42.44	33.51	75.95	2.18	0.86	10.65	0.11		29.72		3.95	6.48	22.01	208	74	135	129	75	123	37	7	12	44	0.79	
23	Ratnapura	256	613	869	29	1	115	11	3	13	11			686	65.16	45.66	110.82	5.820	0.100	31.105	1.470	1.500	2.355	1.190			67.275	227	131	135	95	115	56	22	8	22	58	2.11	104,056
24	Trincomalee	106	200	306	8	7	21		1	32	12	6	2	217	27.12	18.88	46.00	1.14	1.76	4.67		0.06	4.47	1.77	0.28	0.42	31.41	59	26	25	23	39	39	34	23	19	19	2.48	
25	Vavuniya	12	67	79	1	8	3				2			65	2.38	5.21	7.59	0.05	0.39	0.80				0.68			5.67	19	10	11	33	2	3			1			19610
	Total	4,269	10,691	14,960	211	181	1,604	76	99	1,878	228	235	860	9,299	907.37	697.28	1,641.64	34.78	19.40	396.88	9.38	13.48	224.90	33.00	21.60	124.94	698.46	5,451	1,926	2,068	938	1,152	1,393	525	300	359	848	42.74	1,305,110
		29%	71%		1%	1%	11%	1%	1%	13%	2%	2%	6%	62%	55%	42%		2%	1%	24%	1%	1%	14%	2%	1%	8%	43%	36%	13%	14%	6%	8%	9%	4%	2%	2%	6%	2.60%	

*** Projects should be categorized for following sectors**

Sector Name	Circular
WS- Rural Water Supply	1.1
EL- Rural Electricity	1.2
RA-Rural Access	1.3
RE- Rural Economy	1.4
MI-	1.7
CD- Community Development	1.6
VL- Vocational and Livelihood	1.11
CP-	1.10
OI- Other Infrastructure	1.12
FE- Supply of facilities and Equipn	1.5 , 1.8

**** Physical progress**

A - Estimates are being / to be prepared
B - For Constructions : B-1= Estimates Approved & Bid Documents Prepared, B-2= Quotation / Bid called, B-3= Quotation / Bid Received , B-4= Contract Awarded
Other: Identified Institutions/ CBO's to provide Goods / Instruments, Obtain required list of goods, Estimated prepared
C - For Constructions : Start construction work ,40% completed, Other : placed order for goods
D - For Constructions : 60% completed Other : Received goods /instruments as per the order
E - For Constructions 80% completed Other : Received goods /instruments as per the order
F - For Constructions 99% completed Other : Completed lists of goods and beneficiaries
G - For Constructions 100 Completed Other : Issued goods and instruments to identified institutions/CBOs