

Decentralized Capital Budget Programme - 2019
District wise Physical and Financial Weekly Progress as of 25.09.2019

No.	District	Projects																				Allocation										** Physical Progress (No. of Projects)										Expenditure (Rs. M)	No. of Beneficiaries	
		No. of Projects Approved		Total Categorized by Sectors *										Allocation Made (Rs.M)			Total Allocation Categorized by Sectors *							A	B				C	D	E	F	G											
		Construction	Goods / Services Purchase	WS	EL	RA	RE	MI	CD	VL	CP	OI	FE	Construction	Goods / Services Purchase	Total	WS	EL	RA	RE	MI	CD	VL		CP	OI	FE	Quotations Approved & Bid Documents						Quotations / Bid called (B 2)	Quotations / Bid (B 3)	Contract Awarded (B 4)								
1	Amnara	136	617	251	1	13	92	1	35	46	5	73	88	439	3049	3744	6753	1.08	0.92	0.16	-	2.07	4.46	0.99	4.74	11.51	32.62	52	35	78	105	82	120	9	46	70	91	9.31	161237					
2	Anarathapura	216	577	793	4	14	78	-	3	80	1	-	-	613	4349	2195	6563	1.00	0.88	0.10	-	22.69	470	161	27	42	49	39	2	8	3	-	-	-	-	-	-	-	-	101219				
3	Badhulla	276	539	815	15	6	149	-	16	59	5	1	35	529	6014	2975	8990	2.90	0.25	33.35	-	2.68	12.35	1.80	0.10	7.93	28.55	554	121	-	11	54	5	-	8	62	0.32	94800						
4	Batticaloa	107	343	450	1	5	5	-	-	9	-	1	19	410	2318	2746	5064	0.20	0.34	1.30	-	-	2.55	-	0.30	2.81	43.12	24	16	9	13	19	24	34	14	40	257	15.22	44837					
5	Colombo	369	924	1293	10	13	165	-	-	128	64	1	49	863	125.81	105.90	231.72	3.12	2.23	50.72	-	-	29.14	0.15	0.20	1.80	120.14	179	107	124	55	161	246	17	33	44	327	15.89	6,654,834					
6	Galle	242	766	1,015	3	3	131	-	-	201	6	-	121	550	53.98	60.51	94.49	0.22	0.38	33.08	-	-	16.60	0.36	-	10.63	33.21	107	83	35	75	146	152	36	27	105	249	5.65	166774					
7	Gampaha	345	473	819	8	13	192	4	8	94	62	3	33	804	94.73	81.03	175.76	1.93	2.31	53.44	2.09	1.75	26.78	13.24	2.67	7.25	66.39	197	78	36	43	81	89	27	35	44	228	36.77	74647					
8	Hambantota	187	581	691	3	-	32	1	8	5	11	8	22	680	37.97	34.18	71.25	0.65	-	0.16	0.31	1.76	0.81	2.39	1.07	4.91	51.29	11	33	79	18	135	74	51	42	89	288	10.49	216,232					
9	Jaffna	197	490	687	-	29	3	6	-	156	-	-	-	460	37.65	31.65	69.30	-	1.60	1.25	0.88	-	-	25.33	-	-	10.46	30.19	28	56	32	19	73	65	14	27	64	309	27.00	247,904				
10	Kaluthara	292	292	584	27	3	130	-	-	58	32	14	72	248	71.69	48.38	119.47	7.31	0.19	30.16	0.06	-	14.61	2.12	0.52	11.95	52.53	231	82	53	33	19	43	14	17	19	57	5.52	-					
11	Kandy	310	635	945	9	3	111	32	-	114	3	-	41	632	39.56	32.07	71.63	1.72	-	20.49	0.57	-	11.61	0.65	-	5.17	31.42	107	100	48	71	36	166	28	54	11	324	10.53	18872					
12	Kegalle	281	455	736	18	0	181	34	2	46	1	3	0	451	68.78	33.57	94.35	3.16	-	48.18	2.57	0.05	6.82	0.10	3.64	-	29.83	270	41	2	10	36	67	93	42	29	146	0.19	2808					
13	Kilinochchi	32	88	80	2	7	1	11	-	12	-	3	10	34	5.89	2.81	8.63	0.15	0.06	0.20	1.71	-	1.41	-	0.10	2.20	1.92	-	-	-	-	-	-	-	-	-	-	0.60	-					
14	Kurunegala	328	1189	1518	4	5	63	1	8	174	20	-	24	1227	55.91	45.81	100.82	0.95	0.29	12.19	0.20	1.89	27.53	2.08	-	3.68	52.18	199	54	168	89	246	199	41	82	175	312	4.98	236,676					
15	Mannar	246	280	526	36	4	143	1	5	22	-	2	14	299	57.87	25.18	83.05	6.21	0.75	42.04	0.10	2.30	5.44	-	0.10	2.35	23.76	147	36	27	20	21	63	12	10	25	165	11.69	56,689					
16	Matlae	109	629	828	4	-	98	1	-	7	12	-	-	706	23.96	22.40	46.36	0.33	-	-	-	-	-	17.02	0.19	-	0.68	0.22	-	-	-	27.92	51	17	106	7	65	91	24	33	152	282	13.30	54,734
17	Matara	237	1,301	1,538	20	16	123	1	5	302	10	113	78	870	39.85	35.79	75.64	5.00	1.41	20.93	0.15	0.35	9.75	2.07	1.57	10.02	24.40	371	147	268	38	36	203	70	28	345	32	244	20,990					
18	Moneragala	137	500	637	19	-	32	-	4	90	9	25	5	453	26.89	24.23	51.03	1.78	-	12.25	-	0.56	6.84	1.04	1.55	0.42	26.50	88	15	75	64	52	33	23	22	110	155	8.65	45,505					
19	Mulathive	78	179	257	4	7	8	-	-	50	7	-	10	171	14.00	12.21	26.22	0.73	0.34	1.71	-	-	2.71	1.65	-	0.10	1.45	17.63	1	18	28	50	72	18	6	0	36	32	2	38	30,448			
20	Nuwara Eliya	246	788	526	36	4	143	1	5	22	-	2	14	299	57.87	25.18	83.05	6.21	0.75	42.04	0.10	2.30	5.44	-	0.10	2.35	23.76	147	36	27	20	21	63	12	10	25	165	11.69	56,689					
21	Polinerawana	122	441	563	6	14	22	-	8	197	2	-	28	286	27.05	20.95	48.00	1.38	1.85	43.04	-	-	2.00	15.92	0.06	-	0.10	8.16	14.44	29	32	65	112	13	98	28	59	41	104	5.94	99,249			
22	Pattalam	228	628	856	12	18	57	5	-	370	1	5	118	270	33.29	34.72	78.10	2.98	0.86	11.15	0.11	-	-	39.00	-	-	3.95	6.72	22.31	114	40	28	82	74	98	69	89	55	207	10,24				
23	Ratnapura	293	699	992	27	1	144	7	3	17	9	-	784	71.75	49.17	120.92	5.100	0.100	36.325	0.970	1.500	3.345	0.990	-	-	72.985	120	74	88	44	234	103	20	20	46	243	13,27	122,445						
24	Tincomalee	131	226	357	8	8	24	-	1	44	13	7	2	250	33.68	22.88	56.57	1.14	1.86	5.17	-	-	0.06	10.82	1.87	0.40	0.47	33.84	24	19	20	16	23	35	24	28	31	140	17.82	17,82				
25	Vavuniya	34	105	139	5	-	13	-	-	107	-	-	-	107	7.26	9.47	16.73	0.54	0.20	1.48	-	-	-	-	-	-	13.92	14	10	28	1	15	14	5	11	6	35	3.91	-					
Total		5,276	13,122	16,988	281	189	2,080	106	121	2,383	286	261	816	11,955	1,142,495	854,722	1,996,977	55.67	18.84	516.49	9.50	19.87	284.62	40.63	21.00	128.30	902.60	3,503	1,473	1,419	1,018	1,244	2,176	677	721	1,544	4,123	244,22	8,496,219					
		29%	74%	13%	2%	1%	11%	1%	1%	13%	2%	1%	4%	65%	57%	43%	3%	1%	26%	0%	1%	1%	4%	2%	1%	6%	45%	19%	8%	8%	8%	6%	9%	12%	4%	4%	8%	22%	12,24%					

* Projects should be categorized for following sectors

Sector Name	Code
01- Rural Infrastructure	1.1
01- Rural	1.2
01- Rural	1.3
01- Rural Economy	1.4
01- Minor	1.5
01- Community Development	1.6
01- Vocational and Livelihood	1.11
01- Community Services	1.12
01- Other Infrastructure	1.14
01- Special	15, 18, 19

** Physical progress

A- Estimates are being / to be prepared
B- For Constructions: B-1- Estimate Approved & Bid Documents Prepared, B-2- Quotation / Bid Received, B-3- Contract Awarded
Other: Identified Institutions/ CBO's to provide Goods / Instruments, Obtain required list of goods, Estimated prepared
C- For Constructions: Work construction work 80% completed; Other: related order for goods
D- For Constructions: 100% completed; Other: Received goods / Instruments as per the order
E- For Constructions: 80% completed; Other: Received goods / Instruments as per the order
F- For Constructions: 95% completed; Other: Completed list of goods and beneficiaries
G- For Constructions: 100 Completed; Other: Issued orders and instruments to identified institutions/CBOs