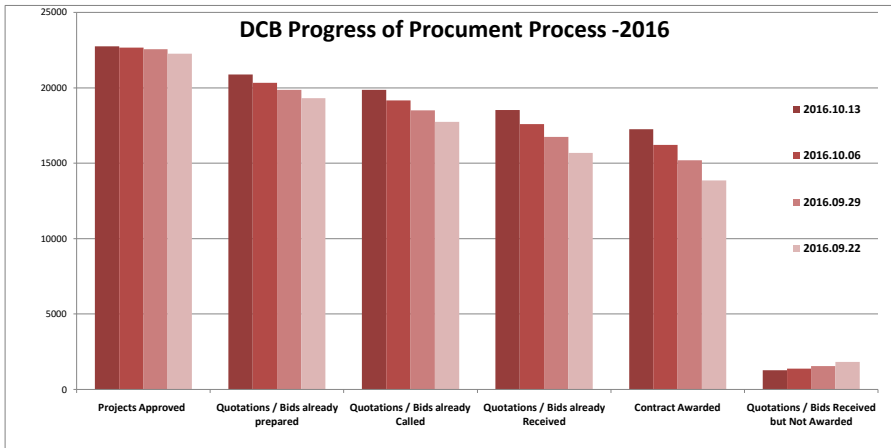


Progress Comparison of DCB Programme

Physical Progress		2016.10.13	2016.10.06	2016.09.29	2016.09.22	2016.09.15	2016.09.08	2016.08.31
1	Projects Approved	22740	22,669	22,549	22,255	22,075	22,064	22,284
2	Quotations / Bids already prepared	20874	20,338	19,863	19,318	18,743	18,306	17,442
3	Quotations / Bids already Called	19867	19,159	18,497	17,749	16,798	16,208	15,481
4	Quotations / Bids already Received	18526	17,603	16,750	15,684	14,415	13,828	13,398
5	Contract Awarded	17251	16,222	15,199	13,861	12,825	12,261	11,672
6	Quotations / Bids Received but Not Awarded	1275	1,381	1,551	1,823	1,590	1,567	1,726
Financial Progress								
13	Allocation Released by M/ NP & EA		Rs. 3,330.94 MN	Rs. 3,330.94 MN	Rs. 3,330.94 MN	Rs. 3,330.94 MN	Rs. 3,330.94 MN	Rs. 3,203.65 MN
14	Expenditure Reported by Districts		Rs.379.17 MN	Rs.441.19 MN	Rs.305.98 MN	Rs.232.46 MN	Rs. 201.48 MN	Rs.137.62 MN



	2016.07.15	2016.07.31	2016.08.31	2016.09.08	2016.09.15	2016.09.22	2016.09.29	2016.10.06	2016.10.13
No. of Projects 100% Completed	281	660	2,175	2,924	3,193	4,087	4,986	5,699	7,075
No. of Projects at Implementing Stage	3,155	6,809	7,758	7,613	7,961	8,131	8,333	8,555	8,309
No. Projects at the Procurement Stage	6,464	5,473	7,509	7,769	7,589	7,100	6,564	6,084	5,490
No. Projects Estimates being Prepared	9,624	8,464	4,842	3,758	3,332	2,937	2,686	2,331	1,866
								22,669	22,740

