

Decentralized Capital Budget Programme - 2016
Physical Progress as of 2016.10.13

No.	District	No. of Projects Approved			Physical Progress (No. of Projects)										Expenditure (Rs. Mn)	No. of Beneficiaries
		Construction	Goods / Services Purchase	Total	Estimates Being / to be Prepared	Procurement Stage				Implementation Stage						
						Bid Documents Prepared	Quotation / Bid called	Quotation / Bid Received	Contract Awarded	11-25 % completed	26-50 % completed	51-75 % completed	76-99 % completed	100 % Completed		
1	Ampara	344	394	738	124	75	25	69	72	176	49	23	23	102	11.21	157,393
2	Anuradhapura	492	722	1,214	32	94	100	58	91	330	177	31	145	156	19.76	306,960
3	Badulla	515	393	908	121	54	59	53	68	264	7	24	2	256	4.31	202,640.00
4	Batticaloa	279	358	637	-	3	-	-	4	51	45	27	38	469	44.78	686,687
5	Colombo	771	987	1,758	204	47	69	57	117	441	96	80	125	522	72.32	876,131
6	Galle	463	741	1,204	192	74	176	104	113	169	82	67	82	145	14.33	246,536
7	Gampaha	746	310	1,056	100	68	87	36	174	129	54	32	62	314	51.77	379,805
8	Hambanthota	384	477	861	97	82	104	123	127	77	46	51	39	115	5.87	219,601
9	Jaffna	450	506	956	15	45	44	13	9	181	60	48	41	500	36.93	578,135
10	Kalutara	487	334	821	34	33	44	145	156	117	32	29	52	179	17.72	723,200
11	Kandy	1,003	816	1,819	143	9	49	111	132	436	273	152	77	437	19.12	209,769
12	Kegalle	656	374	1,030	75	95	92	135	245	116	12	8	87	165	4.13	82,949
13	Kilinochchi	87	117	204	-	-	-	-	43	61	39	13	2	46	4.56	106,656
14	Kurunegala	948	1,317	2,265	164	88	76	11	191	304	89	96	83	1,163	40.75	633,985
15	Mannar	167	157	324	3	-	-	-	-	3	36	54	37	191	17.68	134,039
16	Matale	279	72	351	19	7	21	10	25	40	21	27	24	157	26.21	45,181
17	Matara	485	624	1,109	141	61	103	112	62	126	75	108	57	264	18.06	161,513
18	Moneragala	275	370	645	56	17	101	73	61	129	57	16	59	76	6.33	193,737
19	Mullaitivu	114	158	272	5	2	4	1	6	52	27	16	22	137	8.85	65,276
20	Nuwara Eliya	429	231	660	32	7	48	65	31	185	63	15	32	182	20.00	204,161
21	Polonnaruwa	349	386	735	45	26	10	7	14	142	37	61	29	364	20.48	385,078
22	Puttalam	519	528	1,047	97	44	64	31	77	154	92	97	58	333	22.08	391,311
23	Ratnapura	593	679	1,272	163	59	65	61	49	161	91	85	111	427	25.82	234,417
24	Trincomalee	308	230	538	4	17	-	-	-	28	71	68	41	309	39.49	243,690
25	Vavuniya	150	166	316	-	-	-	-	-	130	40	45	35	66	8.21	122,613
	Total	11,293	11,447	22,740	1,866	1,007	1,341	1,275	1,867	4,002	1,671	1,273	1,363	7,075	560.76	7,591,463

- = Ministry of Mega Polis & Western Development
- = Ministry of Internal Affairs, Wayamba Development & Cultural Affairs
- = Ministry of Prison Reforms, Rehabilitation, Resettlement & Hindu Religious Affairs
- = Ministry of Law & Order and Southern Development

