

Decentralized Capital Budget Programme - 2016

District wis Physical Progress of Projects as of 2016.10.13

No.	District	No. of Projects Approved	Estimates Being / to be Prepared	Procurement Stage					Implementation Stage					100 % Completed
				No. of Projects	Quotations/ Bids Documents Prepared	Quotations/ Bids called	Quotations/ Bids Received	Contracts Awarded	No. of Projects	11-25 % completed	26-50 % completed	51-75 % completed	76-99 % completed	
1	Ampara	738	124	241	75	25	69	72	271	176	49	23	23	102
2	Anuradhap	1,214	32	343	94	100	58	91	683	330	177	31	145	156
3	Badulla	908	121	234	54	59	53	68	297	264	7	24	2	256
4	Batticaloa	637	-	7	3	-	-	4	161	51	45	27	38	469
5	Colombo	1,758	204	290	47	69	57	117	742	441	96	80	125	522
6	Galle	1,204	192	467	74	176	104	113	400	169	82	67	82	145
7	Gampaha	1,056	100	365	68	87	36	174	277	129	54	32	62	314
8	Hambanth	861	97	436	82	104	123	127	213	77	46	51	39	115
9	Jaffna	956	15	111	45	44	13	9	330	181	60	48	41	500
10	Kalutara	821	34	378	33	44	145	156	230	117	32	29	52	179
11	Kandy	1,819	143	301	9	49	111	132	938	436	273	152	77	437
12	Kegalle	1,030	75	567	95	92	135	245	223	116	12	8	87	165
13	Kilinochch	204		43		-	-	43	115	61	39	13	2	46
14	Kurunegal	2,265	164	366	88	76	11	191	572	304	89	96	83	1,163
15	Mannar	324	3	-	-	-	-	-	130	3	36	54	37	191
16	Matale	351	19	63	7	21	10	25	112	40	21	27	24	157
17	Matara	1,109	141	338	61	103	112	62	366	126	75	108	57	264
18	Moneragal	645	56	252	17	101	73	61	261	129	57	16	59	76
19	Mullaitivu	272	5	13	2	4	1	6	117	52	27	16	22	137
20	Nuwara El	660	32	151	7	48	65	31	295	185	63	15	32	182
21	Polonnaru	735	45	57	26	10	7	14	269	142	37	61	29	364
22	Puttalam	1,047	97	216	44	64	31	77	401	154	92	97	58	333
23	Ratnapura	1,272	163	234	59	65	61	49	448	161	91	85	111	427
24	Trincomale	538	4	17	17				208	28	71	68	41	309
25	Vavuniya	316	-	-	-	-	-	-	250	130	40	45	35	66
Total		22,740	1,866	5,490	1,007	1,341	1,275	1,867	8,309	4,002	1,671	1,273	1,363	7,075

No. of Projects :-	20,874	19,867	18,526	17,251	8,309	4,002	1,671	1,273	1,363	7,075
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As % of No. of Bids Called Projects:-	93%	87%	42%	20%	8%	6%	7%	36%
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