

## Progress Comparison of DCB Programme

No.	Status	Total Number				
		2016.09.15	2016.09.22	2016.09.29	2016.10.06	2016.10.13
<b>Physical Progress</b>						
1	No. of Projects Approved by M/ NP & EA	22,075	22,255	22,549	22,669	22,740
2	No. of Projects - Quotations / Bids already prepared	18,743	19,318	19,863	20,338	20,874
3	No. of Projects - Estimates being / to be prepared	3,332	2,937	2,686	2,331	1,866
4	No. of Projects - Quotations / Bids already Called	16,798	17,749	18,497	19,159	19,867
5	No. of Projects - Quotations / Bids already Received	14,415	15,684	16,750	17,603	18,526
6	No. of Projects - Quotations / Bids to be Called	1,945	1,569	1,366	1,179	1,007
7	No. of Projects - Quotations / Bids to be Received	2,383	2,065	1,747	1,556	1,341
8	No. of Projects - Contract Awarded	12,825	14,061	15,199	16,222	17,251
9	No. of Projects - Quotations / Bids Received but Not Awarded	1,590	1,623	1,551	1,381	1,275
10	No. of Projects at Implementing Stage	7,961	8,131	8,313	8,555	8,309
11	No. of Projects 100% Completed	3,193	4,087	4,986	5,699	7,075
<b>Financial Progress</b>						
12	Allocation of the Programme for 2016	Rs. 3,375.00 MN				
13	Allocation Released by M/ NP & EA	Rs. 3,330.94 MN	Rs. 3,349.84 MN	Rs. 3,349.84 MN	Rs. 3,349.84 MN	Rs. 3,358.84 MN
14	Expenditure Reported by Districts	Rs.232.46 MN	Rs.305.98 MN	Rs.379.17 MN	Rs.441.19 MN	Rs.560.76 MN