

**Decentralized Capital Budget Programme - 2016**  
**Allocation Categorized by Sectors as of 2016.10.20**

No.	District	No. of Projects Approved			Total Estimated Cost (Rs.Mn)	Allocation (Rs. Mn)													Expenditure (Rs. Mn)
		Construction	Goods / Services Purchase	Total		Allocation Made			Categorized by Sectors										
						Construction	Goods / Services Purchase	Total	Rural Water Supply	Rural Electricity	Rural Access	Community Development	Minor Irrigation	Social Welfare	Social Services	Community Protection	Rural Economy	Other	
1	Ampara	344	394	738	78.58	86.73	34.66	121.39	1.66	1.48	16.37	1.54	0.87	18.94	43.10	-	1.65	35.78	11.21
2	Anuradhapura	492	722	1,214	136.09	102.64	33.45	136.09	3.16	0.64	48.46	25.42	4.62	43.79	4.06	0.85	0.58	4.51	20.17
3	Badulla	504	407	911	99.91	106.79	30.06	136.85	9.50	-	70.19	21.10	3.70	0.30	6.59	-	-	25.47	6.14
4	Batticaloa	279	358	637	89.96	64.62	25.35	89.97	0.36	0.15	10.35	5.61	0.50	66.20	1.05	-	-	5.75	50.09
5	Colombo	770	988	1,758	308.61	221.63	137.48	359.11	2.64	3.02	116.63	124.16	0.50	92.46	1.03	-	0.55	18.14	78.94
6	Galle	466	745	1,211	108.99	106.83	38.84	145.68	1.05	0.95	62.16	16.06	0.90	38.20	15.93	0.03	0.58	9.82	14.27
7	Gampaha	748	310	1,058	250.58	223.16	80.35	303.51	2.79	2.43	123.55	86.05	15.15	62.79	2.41	-	7.45	0.89	64.09
8	Hambanthota	380	478	858	67.44	76.89	29.45	106.34	2.92	2.93	25.40	41.25	4.38	28.34	-	-	-	1.12	6.46
9	Jaffna	450	506	956	101.29	80.98	27.91	108.89	0.75	2.53	1.05	53.01	-	19.16	1.49	-	0.86	30.05	41.81
10	Kalutara	488	334	822	183.31	137.91	45.40	183.31	9.41	1.03	75.62	36.58	1.36	17.00	6.94	-	16.69	18.69	22.32
11	Kandy	1,025	826	1,851	208.01	166.13	48.32	214.44	8.25	0.72	86.43	-	1.50	23.69	32.47	0.05	0.30	61.04	22.51
12	Kegalle	655	373	1,028	141.83	116.22	25.61	141.83	3.56	0.80	81.66	28.82	1.39	25.60	-	-	-	-	12.52
13	Kilinochchi	87	117	204	20.19	13.38	6.82	20.19	1.06	1.11	0.85	10.69	-	5.51	0.81	0.18	-	-	5.75
14	Kurunegala	950	1,322	2,272	204.41	163.88	64.49	228.37	4.64	2.25	54.01	58.11	8.18	78.50	5.43	-	2.88	14.37	48.17
15	Mannar	167	157	324	37.84	26.60	10.70	37.30	0.14	0.90	1.43	4.38	-	20.26	-	-	-	10.19	21.87
16	Matale	279	72	351	77.90	59.27	18.43	77.70	4.70	0.30	35.50	7.88	0.80	22.72	-	-	2.40	3.40	27.77
17	Matara	495	635	1,130	64.49	97.00	40.72	137.72	4.69	0.97	66.81	15.25	4.21	35.50	-	-	-	10.29	27.75
18	Moneragala	275	372	647	67.96	64.63	26.24	90.87	3.11	0.54	35.99	13.09	1.19	22.31	11.09	0.26	1.17	2.12	14.77
19	Mullaitivu	114	158	272	36.00	26.47	9.53	36.00	0.53	0.50	4.60	7.45	-	16.43	0.12	-	0.26	6.13	9.35
20	Nuwara Eliya	429	231	660	113.60	103.53	23.92	127.45	11.18	0.53	56.05	29.99	0.85	27.81	-	-	-	1.04	25.29
21	Polonnaruwa	350	384	734	69.57	55.02	22.11	77.13	2.05	0.82	16.18	7.85	0.72	30.10	5.53	-	1.17	12.72	21.98
22	Puttalam	518	529	1,047	166.50	62.18	38.78	100.96	1.21	0.58	24.15	14.99	1.73	44.36	11.69	0.35	0.60	1.30	27.36
23	Ratnapura	591	682	1,273	179.27	139.32	39.95	179.27	6.15	0.77	68.73	64.21	1.03	35.27	1.05	-	-	2.06	37.09
24	Trincomalee	308	230	538	82.17	21.14	61.03	82.17	3.06	0.38	10.01	39.23	4.94	22.41	-	-	-	2.14	41.13
25	Vavuniya	150	166	316	39.93	30.13	9.80	39.93	2.53	0.80	4.93	11.93	0.20	19.17	0.05	-	-	0.33	9.91
<b>Total</b>		<b>11,314</b>	<b>11,496</b>	<b>22,810</b>	<b>2,934.43</b>	<b>2,353.06</b>	<b>929.39</b>	<b>3,282.45</b>	<b>91.08</b>	<b>27.12</b>	<b>1,097.11</b>	<b>724.63</b>	<b>58.71</b>	<b>816.81</b>	<b>150.83</b>	<b>1.72</b>	<b>37.12</b>	<b>277.34</b>	<b>668.71</b>

- = Ministry of Mega Polis & Western Development
- = Ministry of Internal Affairs, Wayamba Development & Cultural Affairs
- = Ministry of Prison Reforms, Rehabilitation, Resettlement & Hindu Religious Affairs
- = Ministry of Law & Order and Southern Development