

Decentralized Capital Budget Programme - 2016

DS Division wise Financial & Physical Progress of Projects as of 2016.07.31

No.	District	Allocation Received (Rs.Mn.)	No. of Projects Approved	No. of Projects Started	Physical Progress (No. of Projects)							Expenditure (Rs.Mn)
					Estimate not prepared	Estimate prepared	11-25 % completed	26-50 % completed	51-75 % completed	76-99 % completed	100 % Completed	
1	Ampara	120.70	706	279	427	207	40	14	16	2		NR
2	Anuradhapura	111.74	1,008	496	512	166	211	68	10	27	14	1.66
3	Badulla	136.41	905	452	453	340	97		14	1		NR
4	Batticaloa	89.97	637	637		155	122	44	54	53	209	16.49
5	Colombo	349.02	1,739	942	797	289	256	160	102	67	68	9.40
6	Galle	129.36	1,060	127	933	39	59	7	21	-	1	0.05
7	Gampaha	297.24	1,021	533	488	347	104	64	9	1	8	2.54
8	Hambanthota	105.00	865	384	481	135	90	134	7	8	10	0.40
9	Jaffna	108.57	956	492	464	218	164	34	19	9	48	3.40
10	Kalutara	187.84	816	544	272	258	224	22	20	9	11	0.69
11	Kandy	193.64	1,635	1,401	234	713	400	128	80	29	51	3.23
12	Kegalle	144.38	1,007	587	420	350	168	18	51			N.R.
13	Kilinochchi	20.19	204	164	40	104	28	27	3		2	N.R.
14	Kurunegala	200.53	1,876	1,150	726	453	390	153	65	41	48	2.37
15	Mannar	37.77	324	277	47	65	126	78	4		4	0.54
16	Matale	77.70	350	291	59	123	98	17	4	6	43	4.26
17	Matara	115.00	1,090	656	434	341	124	72	72	16	31	1.29
18	Moneragala	85.22	604	537	67	146	197	137	53	2	2	0.25
19	Mullaitivu	35.10	269	244	25	81	130	18	-	3	12	0.40
20	Nuwara Eliya	127.36	664	437	227	261	175			1		N.R.
21	Polonnaruwa	75.45	730	439	291	141	213	60		18	7	N.R.
22	Puttalam	105.26	871	462	409	198	158	56	17	2	31	0.57
23	Ratnapura	172.49	1,215	672	543	226	239	171	3	12	21	0.97
24	Trincomalee	60.00	538	423	115	117	136	88	20	23	39	8.93
25	Vavuniya	39.93	316	316			311	2		3		0.45
Total		3,125.87	21,406	12,942	8,464	5,473	4,260	1,572	644	333	660	57.89

NR - Not reported