

Ministry of Education - Agency Results Framework

Priority Thrust Area	Outcome/output indicator	Baseline 2008	2009 target	2010 target	2011 target	2012 target	2013 target
Increase access and participation in primary and secondary education	1. Percentage of out of school (06-14 age group) identified & enrolled to Formal Education & Non Formal Education sectors						
	2. Rate of admission at grade 01(intake) out of the children population of official school admission age.						
	3. Survival rate at the end of junior section at grade 09						
	4. Increased percentage of primary completion						
	5. Develop high quality secondary schools in poorest divisions.						
	6. Percentage of schools with less than 100 students developed in economically & socially deprived areas measured by i) STR ii) Increased percentage of pupil population						
	7. Percentage Increase of students who complete compulsory education (05-14, completing Gr.09)						
	8. Percentage of schools having access to safe drinking water						
	9. Percentage of schools having access to sanitary facilities						
Improve quality of education and Teachers Development	1. Percentage of passes at the GCE (O/L) & GCE (A/L)						
	2. Percentage of schools having IT facilities						
	3. Percentage of professionally qualified teachers a) professionally qualified Graduate b) Trained teachers						
	4. Number of schools with science education facilities at grade 12-13						
	5. Percentage increase of schools with library facilities						
	6. Pupil – Teacher Ratio						
Ensure Efficiency & quality of Resource Allocation	Recurrent Budget 1. Percentage of recurrent Budget allocated over higher order process quality inputs / materials out of the total annual Gov. recurrent budget.						
	Capital Budget 2. Percentage capital of education budget allocated						

	over higher order assets & spaces (Libraries, laboratories, ICT Units, Technical Units etc....) out of the total annual Gov. capital budget.						
	3.Rate of Foreign Aid Utilization						
Management improvement and service Delivery	1.Number of zones satisfied with required teacher carders by key subject; Primary						
	2.Number of zones satisfied with required teacher carders by key subject; Science						
	3.Number of zones satisfied with required teacher carders by key subject ; Mathematics						
	4.Number of zones satisfied with required teacher carders by key subject ; English						
	5.Percentage of vacancies filled in the SLPS						
	6.Percentage of vacancies filled in the SLEAS						