

## Ministry of Higher Education - Agency Results Framework

Priority Thrust Area	Outcome/output indicator	Baseline 2008	2009 target	2010 target	2011 target	2012 target	2013 target
Policy Formulation and Implementation	1. No. of Graduates from the University sector (Internal, Degree awarding institutes, OUSL, Buddha Shrawaka , Buddhist and Pali Uni.)	13889 Graduates	15000	16500	18000	20000	
	2. % Increase in No. of external degree holders-UGC	6755 Graduates	10%	10%	10%	10%	
	3. % Increase in No. of Diplomats-SLIATE	1330 Diplomats	5%	5%	5%	5%	
	4. % Increase of Post Graduate Students in the University Sector	4665 Students	5%	5%	5%	5%	
	5. % Contribution to GDP – Services	8.5	9	9.2	9.6	9.8	
	6. UGC standing committee for quality assurance established-UGC	Inexistence	To be maintained				
	7. Standard funding formula developed- UGC	NA		Event	To be maintained		
	8. % of curriculum upgraded per total available-UGC	10 curricula	20	30	40	75	
	9. % increase of No. of curricula in diploma programmes revised-SLIATE	9 programs	50	75	100	100	
	10. % Entered from remote areas/ marginalized groups (in nominated areas as per UGCPolicy).	5%	To be maintained				
	11. No. of new ATI,s established in marginalized areas-SLIATE		1 ATI	2 ATI	3 ATI		
Higher Education and Higher Technological Education to all eligible persons	1. No. of new diploma programmes introduced-SLIATE						
	2. % increase in intake in SLIATE	2764	5%	5%	10%	10%	
	3. % of diplomats employed-SLIATE	50	60	70	80	90	
	4. % decrease in ratio of student to staff (academic)-UGC	16	10	10	10	10	
	5. % reduction in no. of cadre vacancies unfilled-UGC	No. 1500	40%	60%	80%	100%	
	6. % increase in No. of local awards for research-UGC	30	10	10	10	10	
	7. % increase in No. of research scholarships-UGC	60	5	5	5	5	
High quality market oriented and knowledge society	1. Quality Assurance and Accreditation system in place (QAAAS)-UGC	QUAAAS established in all institutions	Independent QAAA council formed	Accreditation for all institutions by the national council	Level maintained	Level maintained	
	2. Quality Assurance cell for ATI's established-SLIATE	NA	NA	3	7	8	
	3. Improvement in maintaining	40	50	60	80	100	

	Academic Calendar-UGC						
	4. % increase in no. of permanent academics with industry exposure-UGC	174 academics	5	5	5	5	
	5. % increase in no. of industry trainees-UGC	2003 trainees	5	5	5	5	
	6. No. of linkages with industry-PPP-UGC	47 linkages	5	5	5	5	
	7. No. of private sector research undertaken by the University	NA	Event	5	5	5	
Social equity and harmony	1. More entry to outreach/extension courses in the Universities	NA	Event	5	5	5	
Efficient and effective utilization of resources	1. MFDR in force at all levels	Ministry	50% 35 institutions	All institutions	Continuous improvement	Continuous improvement	
	2. Corporate plans effectively and efficiently implemented-UGC	Nil	Improved				
	3. % reduction of unfilled vacancies in distance Universities	NA	Event	80	60	40	
	4. Unit cost per student in Universities	Rs. 185057	To be maintained				