

# Ministry of Agriculture - Agency Score Card -ASC



Successful- Target achieved



Moderately Successful – Deviation not exceeding 10 %



Unsuccessful – Deviation exceeding 10 %

<b>Thrust area 1 – Paddy and other crops production and export earnings</b>								
No	Key Performance Indicator	Status	Base line 2006-2008 average	Targets				
				2009	2010	2011	2012	2013
1	Annual paddy production	Target		3.6	4.0	4.0	4.0	
		Achievement	3.4 MT- mn	3.6				
		Status						
2	Paddy productivity (National average)	Target		4.34	4.4	4.65	4.7	
		Achievement	4.2 MT – Ha	4.3				
		Status						
3	Paddy Buffer Stock	Target		50,400	60,000	75,000	100,000	
		Achievement	57,000 MT	50,400				
		Status						
4	Annual OFC production	Target		340,000	380,000	420,000	450,000	500,000
		Achievement	310,000 MT	340,000				
		Status						
5	Annual vegetable production	Target		735,000	835,000	875,000	916,000	
		Achievement	733,015 MT	828,056				
		Status						
6	Annual fruits production	Target		577,700	648,000	680,000	714,000	831,000
		Achievement	553,9390	554,165				
		Status						
7	Annual exports of export agriculture crops	Target		35,600	37,100	38,850	40,000	40,000
		Achievement	32,686 MT	28,803				
		Status						
8.	No. of home garden units	Target		391,450	400,000	400,000	400,000	400,000
		Achievement	216,749	391,450				
		Status						
<b>Thrust area 2 – Seeds and Planting materials (Local production)</b>								
No	Key Performance Indicator	Status	Base line 2006-2008 average	Targets				
				2009	2010	2011	2012	2013
1	Availability of registered seed paddy	Target		75,000	80,000	85,000	90,000	
		Achievement	90,288 bushels	76,550				
		Status						
2	Availability of certified seed paddy	Target		700,000	850,000	1,000,000	1,300,000	
		Achievement	697,729 bushels	700,000				
		Status						
3	Availability of certified seed chili	Target		4000	12,880	13,250	13,600	
		Achievement	1954 Kg	4000				
		Status						
4	Availability of certified seed Maize	Target		30,000	45,000	40,000	50,000	60,000
		Achievement	34,237 Kg	19,974				

		Status						
5.	Availability of potato seeds	Target		300	500	600	600	650
		Achievement	159 Mt	257				
		Status						
6	Availability of onion seeds	Target		7000	10,000	12,000	15000	35,000
		Achievement	3059 Kg	9233				
		Status						
7	Availability of grounds nut seeds	Target		10,000	20,000	25,000	30,000	40,000
		Achievement	13,868 Kg	18,070				
		Status						
8	Availability of Green gram seeds	Target		30,000	35,000	40,000	45,000	60,000
		Achievement	15,064 Kg	25,672				
		Status						

### Thrust Are 3 –Sustainable management of natural resources

No	Key Performance Indicator	Achievement Status	Base line 2006-2008 average	Targets				
				2009	2010	2011	2012	2013
1	Yala cultivation – Minor irrigation schemes	Target		75,221	108,930	110,000	110,000	110,000
		Achievement	71,051 Ha	75,221				
		Status						
2	Land extent under micro irrigation (sprinkler / Drip /Agro/ rain water ponds	Target			1000	1250	1500	2000
		Achievement	500 Ha	750				
		Status						
3	Land extent of soil conservation	Target			1000	1250	1500	2000
		Achievement	400 Ha	750				
		Status						
4	Organic manure production	Target		150,610	225,000	285,000	350,000	400,000
		Achievement	80,156 Mt	150,610				
		Status						
5	Registered No. of organic manure producers	Target		424	550	715	930	1050
		Achievement	356	424				
		Status						

### Thrust area 4 – Farmer Empowerment and safety nets

No	Key Performance Indicator	Status	Base line 2006-2008 average	Targets				
				2009	2010	2011	2012	2013
1	No. of farmers enter Farmer Organizations	Target			566,358	594,676	624,410	
		Achievement	914,614	539,384				
		Status						
3	Number of farmers registered in the Farmer Bank	Target		10,000	10,000	10,000	10,000	10,000
		Achievement	10,328	8,800				
		Status						

### Thrust area 5 –Agriculture Marketing

No	Key Performance Indicator	Status	Base line 2006-2008 average	Targets				
				2009	2010	2011	2012	2013
1	No. of rice processing units established	Target		1000	1200	1200	1200	
		Achievement	200	1000				
		Status						
2	No. of fruits & vegetable processing enterprises initiated	Target		25	30	30	35	
		Achievement	20	25				
		Status						