

Ministry of Economic Development - Agency Results Framework

Priority Thrust Area	Outcome/output indicator	Baseline 2009	Target 2010	Target 2011	Target 2012	Target 2013
Investment Promotion	1. Inward FDI	US\$ Mn 520	US\$ Mn 1,000	US\$ Mn 1,200	US\$ Mn 1,500	
	2.FDI/GDP ratio	1.1	1.8	2.3	2.8	
	3.Domestic Private Investment (BOI projects)	7000 Rs mn	15,000	28,000	40,000	
	4. New enterprises commenced commercial operation (No. of BOI projects)	65	90	110	130	
	5.No. of Employment generated (BOI projects)	19,000	28,000	35,000	40,000	
Policy Development and Implementation for sustainable Development	1. Ease of Doing Business Ranking (Global Ranking)	105	102	94	80	
Technology Advancement and Value addition	1.Imports of raw materials with respect to BOI projects	2200 US\$ mn	2700	3100	3500	
	2.Exports (BOI projects)	4535 US\$ mn	5200	6000	6800	
Physical Infrastructure-Promotion, Development and Management	1.New Economic Zones set up under Mahinda Chinthana	Nil		01	02	
	2.New Hotel Rooms established under BOI projects	2,200 Cumulative	5,000	12,000	18,000	
	3.New Hospital Beds established under BOI projects	100	300 Cumulative	7,00	1,200	