

Ministry of Highways - Results Framework

Priority Thrust Area	Outcome/output indicator	Baseline 2008	2009 target	2010 target	2011 target	2012 target	2013 target
1. Construction and Maintenance of Expressways	1.Length of Expressway completed and operate (Km)				130	154	
	2. Average usage of Expressway Network (Vehicle Km/day) Mn				0.946	1.815	
	3.Avg. Roughness of expressway Network (reflecting the VOC)				2.5	2.5	
2. Improvement of National Highway Network	1.Length of 4 lane roads in national road network(Km)	107.73	109.93	109.93	109.93	197.9	
	2. Length of 2 lane roads in national road network(Km)	4619	4443.9	5333.9	5887.8	6101	
	3.No. of Black Spots (High accident locations)			Nos.4	Nos.4	Nos.4	
3. Bridges Rehabilitation and Reconstruction	1. No. bridges newly rehabilitated or Reconstructed	20	26	30	28	28	
4.Management of Traffic Congestion	1.No. of flyovers Constructed	4	7	7			
	2. No. of pedestrian under/over passes Constructed	4	5				
	3.No. of junctions signalized	2	2	4	4	4	
	4. No. of junctions newly improved		2	4	4	4	
5.Maintanace of National Highway Network	1.No. of Kms sand sealed (routing maintenance)	596 Km/year	900	900	900	900	
	2.No. of Kms surface treated (periodic maintenance)						
	3.% road length in poor and bad condition (sdi>3)	33%	33%	33%	33%	33%	
	4.% of length of roads which has high VOC (IRI>5.5)	66%	65%	65%	64%	6%	
	5.Allocation for maintenance of roads and bridges	Rs. 3530 ?	Rs.4695 .5	Rs.5225.2	Rs.5446.8	Rs.5740	
6.Institutional strengthening &Capacity Building of Road Sector	1. No. trained employees	1938	1500	1000	900	1000	
	2. Total No. of contracts awarded			110	94	86	
	3. No. contracts awarded to local contractors	103	74	89	85	79	
7.Improvement of Rural Roads	1. Cumulative length of rural roads (under Maganaguma)	1640.5 Km	3395	4115	4545	4975	
	2. No. of beneficiary families		94,681	1,72911	2,09872		

