

Ministry of Industry and Commerce - Ministry Results Framework

Priority Thrust Area	Outcome/output indicator	Baseline 2008	Target 2009	Target 2010	Target 2011	Target 2012	Target 2013
Regional Industrial development (Industrial Estates and Gamata Industries)	1. No. of Industrial Estates in operation	20	20	20	26	26	
	2. No. of Industrial units in commercial operation	209	225	251	286	321	
	3. No. of employment generated	13,000	13,768	14,889	15,889	17,389	
Formulation and Implementation of trade policies and programmes	1. New market access created through preferential and non preferential trading arrangements Asia Pacific Trade Agreement	US \$ 35.25 Mn	US \$ 38.8 Mn	US \$ 44.6 Mn	US \$ 53.5 mn	US \$ 64.2 Mn	
	2. New market access created through preferential and non preferential trading arrangements Indo- Sri Lanka - FTA	US \$ 320.5 Mn	US \$ 336.5 Mn	US \$ 363.4 Mn	US \$ 399.8 Mn	US \$ 447.7 Mn	
	3. New market access created through preferential and non preferential trading arrangements Pakistan Sri Lanka - FTA	US \$ 42.6 Mn	US \$ 56.8 Mn	US \$ 62.48 Mn	US \$ 68.7 Mn	US \$ 75.6 Mn	
Development & Promotion of Sri Lankan Exports	1. Total export turnover	US\$ 8111 Mn	US\$ 7085 Mn	US\$ 8028 Mn	US\$ 9098 Mn	US\$ 10310 Mn	
	2. No. of Exporters	4689	4700	4750	4800	4850	
	3. Traditional Non-traditional Products Ratio*	10%:90%	11%:89%	10%:90%	9%:91%	8%:92%	
	4. Traditional Non-traditional Market Ratio**	36%:64%	35%:65%	34%:66%	32%:68%	30%:70%	
Textile Sector (Development Apparel sector)	Image building 1.No. of new markets identified	1	4	5	5	5	
	2.No. of Institutions obtained GWG (Garment without guilt) certificates	100	40	110	125	180	
	Productivity improvement 3. No. of garment factories implemented productivity improvement programmes	13	11	25	30		
	4. No. of textile testing certificates issued	18,263	28,731	25,000	25,000	25,200	
	5. No. of factories covered	54	64	60	65	70	
	6. No. of factories provided with consultancy services	15	07	10	12	15	
	Skill /technology Development 9.No. of participants obtained training facilities	2,985	2,642	1,698	1,900	2,100	
Textile Sector (Development of Handloom sector)	No. of handlooms in operation 1. Government sector	397	150	250	288	326	
	2. Corporate sector	5	75	300	345	390	
	3. Private sector	38	75	300	992	390	
	4. Handloom textile production	Mtrs Mn 0.42	0.24	0.69	0.76	0.83	
	5. Employment generation	288?	250	530	610	690	
	6. Handloom export earnings	Rs. Mn 216	237	261	287	316	