

Ministry of Irrigation and Water Resources Management

Agency Score Card -ASC

G

Successful- Target achieved

Y

Moderately Successful – Deviation not exceeding 10 %

R

Unsuccessful – Deviation exceeding 10 %

| Thrust area 1 – Agricultural production and living standard of water users | | | | | | | | |
|---|--|-------------|--------------------------------|---------|--------|--------|--------|--------|
| No | Key Performance Indicator | Status | Base line 2008 | Targets | | | | |
| | | | | 2009 | 2010 | 2011 | 2012 | 2013 |
| 1 | Irrigated highland areas practicing modern irrigation methods | Target | | 0 | 1% | 2% | 2% | 3% |
| | | Achievement | 0 | 0 | | | | |
| | | Status | | | | | | |
| 2 | Increase extent of diversified cropping patterns in irrigated area | Target | | 10,907 | 13,647 | 16,376 | 16,376 | 16,376 |
| | | Achievement | 8181 | 11,308 | | | | |
| | | Status | | | | | | |
| 3 | % increase of Water productivity in major/medium irrigation schemes ID | Target | | 4% | 7% | 10% | 15% | 15% |
| | | Achievement | 270g of paddy for ICM of water | 5% | | | | |
| | | Status | | | | | | |
| 4 | % increase of Water productivity in Mahaweli Systems under MASL | Target | | 10% | 20% | 30% | 40% | 45% |
| | | Achievement | 270g of paddy for ICM of water | 10% | | | | |
| | | Status | | | | | | |
| 5 | % increase of viable farmer organizations under ID | Target | | 5.5% | 7% | 8% | 10% | 10% |
| | | Achievement | 1787 | 5.5% | | | | |
| | | Status | | | | | | |
| 6 | % increase of viable farmer organizations Under MASL | Target | | 3% | 5% | 8% | 10% | 12% |
| | | Achievement | 925 | 3% | | | | |
| | | Status | | | | | | |
| 7 | No. of feasibility studies conducted for large scale water resource development projects including trans basin diversion | Target | | 3 | 3 | 5 | 3 | 3 |
| | | Achievement | 3 | 3 | | | | |
| | | Status | | | | | | |
| 8 | Increase irrigated crop yield – medium irrigation schemes | Target | | 4 | 4 | 4.2 | 4.5 | 4.5 |
| | | Achievement | 3.5 MT/ha | 4.3 | | | | |
| | | Status | | | | | | |
| 9 | Irrigated crop yield – major irrigation schemes under ID | Target | | 5 | 5.4 | 6 | 6 | 6 |
| | | Achievement | 4.7 MT/ha | 5.1 | | | | |
| | | Status | | | | | | |
| 10 | Increase irrigable area | Target | | 692 | 2257 | 6468 | 6672 | 6672 |
| | | Achievement | 387 ha | 692 | | | | |
| | | Status | | | | | | |

| | | | | | | | | |
|----|--|-------------|-----|-----|-----|-----|-----|-----|
| 11 | Increase of cropping intensity in major irrigation schemes | Target | | 1.7 | 1.7 | 1.8 | 1.8 | 1.8 |
| | | Achievement | 1.7 | 1.6 | | | | |
| | | Status | | | | | | |
| 12 | Increase of cropping intensity in medium irrigation schemes | Target | | 1.5 | 1.5 | 1.5 | 1.5 | 1.5 |
| | | Achievement | 1.5 | 1.3 | | | | |
| | | Status | | | | | | |
| 13 | Increase of cropping intensity in major irrigation schemes (MASL) | Target | | 1.8 | 1.8 | 1.9 | 1.9 | 2.0 |
| | | Achievement | 1.8 | 1.8 | | | | |
| | | Status | | | | | | |

Thrust Are 2 – Operation and maintenance of irrigation, drainage and flood protection

| No | Key Performance Indicator | Achievement Status | Base line 2008 | Targets | | | | |
|----|---|--------------------|----------------|---------|------|------|------|------|
| | | | | 2009 | 2010 | 2011 | 2012 | 2013 |
| 1 | % reduction of crop damage due to floods and drainage | Target | | 2% | 2% | 2% | 2% | 2% |
| | | Achievement | 2% | 1% | | | | |
| | | Status | | | | | | |
| 2 | % of crop damaged area due to shortage of water | Target | | 2% | 1.7% | 1.5% | 1.5% | 1.5% |
| | | Achievement | 2% | 3% | | | | |
| | | Status | | | | | | |

Thrust area 3 – Institutional capacity development

| No | Key Performance Indicator | Status | Base line 2008 | Targets | | | | |
|----|----------------------------------|-------------|----------------|---------|------|------|------|------|
| | | | | 2009 | 2010 | 2011 | 2012 | 2013 |
| 1 | Capital budget utilization index | Target | | 80% | 100% | 100% | 100% | 100% |
| | | Achievement | 67.5% | 86% | | | | |
| | | Status | | | | | | |

Thrust area 4 – Construction and consultancy services

| No | Key Performance Indicator | Status | Base line 2008 | Targets | | | | |
|----|--|-------------|----------------|-----------|-------|-------|-------|------|
| | | | | 2009 | 2010 | 2011 | 2012 | 2013 |
| 1 | Total revenue in construction | Target | | Rs. 4,000 | 4,200 | 4,400 | 4,500 | 4500 |
| | | Achievement | 3,867 Rs. mn | Rs.7,764 | | | | |
| | | Status | | | | | | |
| 2 | Total revenue in consultancy | Target | | 380 | 400 | 425 | 460 | 460 |
| | | Achievement | 329 Rs. mn | 338 | | | | |
| | | Status | | | | | | |
| 3 | % of projects completed in time in construction | Target | | 85% | 88% | 90% | 92% | 92% |
| | | Achievement | 85% | 95% | | | | |
| | | Status | | | | | | |
| 4 | % of projects completed in time in consultancy | Target | | 90% | 92% | 94% | 96% | 96% |
| | | Achievement | 90% | 98% | | | | |
| | | Status | | | | | | |
| 5 | No. of joint ventures with foreign consultancy firms | Target | | 2 | 2 | 2 | 3 | 3 |
| | | Achievement | 1 | 1 | | | | |
| | | Status | | | | | | |