

# Ministry of Land and Land Development Agency Score Card -ASC



Successful- Target achieved



Moderately Successful – Deviation not exceeding 10 %



Unsuccessful – Deviation exceeding 10 %

## Thrust area 1 – Implementation of proper land management policies

No	Key Performance Indicator	Status	Base line 2008	Targets				
				2009	2010	2011	2012	2013
1.	No. of land use awareness programs conducted for public	Target		100	300	350	400	450
		Achievement	180	75				
		Status						
2	Extent of sensitive land areas identified	Target		19 districts	21	25	25	25
		Achievement		19 districts 197156 Ha				
		Status						
3	No. of land degradation mitigatory plans prepared	Target		19 DS divisions	19	19	19	19
		Achievement		nil				
		Status						
4	No. of divisional land use plan prepared	Target		130	83	85	90	95
		Achievement	15	63				
		Status						
5	No. of village level land use plans prepared	Target		50	59	65	70	80
		Achievement		18				
		Status						
6	No. of land parcel plans prepared	Target		50	66	70	80	100
		Achievement		45				
		Status						
7	Amendments to land and land use policy	Target		3	5	4		
		Achievement	1	0				
		Status						

## Thrust area 2 – Security of ownership, development and distribution of land

No	Key Performance Indicator	Status	Base line 2008	Targets				
				2009	2010	2011	2012	2013
1	No. of land title issued	Target		50000	100000	200,000	400,000	460,000
		Achievement	14622	58734				
		Status						
2	No. of settlement orders gazetted and villages released for settlement	Target		125	125	125	125	167
		Achievement	54	109				
		Status						
3	No. of trasactions under Bimsaviya	Target		2500	5000	7500	10000	15,000
		Achievement	1597	2500				
		Status						

## Thrust Are 3 – Alienation of land for development projects

No	Key Performance Indicator	Achievement Status	Base line 2008	Targets				
				2009	2010	2011	2012	2013
1	Land parcels surveyed	Target		120000	160,000	175,000	180,000	200,000
		Achievement	120,000	158,095				
		Status						
2	% reduction of land disputes	Target		10%	10%	10%	10%	10%
		Achievement	8%	10%				

		Status						
3.	No. of landless farmers receive land plots annually	Target		25000	25000	25000	25000	25,000
		Achievement	29794	19031				
		Status						
4.	Number of land mobile services conducted	Target		15	15	15	15	15
		Achievement	15	15				
		Status						

#### Thrust area 4 – Accurate land information and effective products and services

No	Key Performance Indicator	Status	Base line 2008	Targets				
				2009	2010	2011	2012	2013
1	No. of maps published	Target		250	250	250	250	250
		Achievement	180	262				
		Status						
2	Land area covered by satellite emerges and aerial photographs for mapping and development planning	Target		40000 skm	43000	10000	10000	10,000
		Achievement	25,000 skm	39,200 skm				
		Status						
3	No. of Geodetic control points established	Target		3200	3300	4000	4000	4000
		Achievement	3000	3947				
		Status						
4	No. of requests for land information from public fulfilled	Target		7200	7000	7000	7000	7000
		Achievement	7000	7008				
		Status						
5	No. survey licences issued	Target		1120	1125	1175	1175	1175
		Achievement	1039	1089				
		Status						

#### Thrust area 5 – Efficient and effective utilization of resources

No	Key Performance Indicator	Status	Base line 2008	Targets				
				2009	2010	2011	2012	2013
1	Land acquisition for development purposes	Target		2050 ha Proposals 480	2500 490	2600 510	2900 520	3000 535
		Achievement	2113 ha 479 proposals	2047.5 ha 276 proposals				
		Status						
2	Land revenue	Target		Rs. 18	20.5 Mn	20 Mn	21 Mn	21 Mn
		Achievement	Rs.18.7 mn	Rs.17.5 mn				
		Status						