

Ministry of Petroleum Industries-Results Framework

Priority Thrust Area	Outcome/output indicator	Baseline 2008	2009 target	2010 target	2011 target	2012 target	2013 target
01. Policy Formulation & Implementation to improve performance of down stream petroleum Industries	1. CPC Act and related Acts to be amended.			75%	100%		
	1. To have a regulator in place			25%	100%		
	3. Expansion of deport network				100%		
	4. Reassessment of needs (storage & distribution)			10%	100%		
	5. Implementation of recommendation			25%	50%	100%	
02. Entering in to new business ventures relating to petroleum industries	1. Market surveys (Eg. LNG Bunkering & Aviation fuels)			75%	50%	100%	
	2. Implementation of Recommendation			25%	50%		
03. Uninterrupted fuel supply to the customers	1. Within 24 hr delivery after valid order placement			80%	85%	90%	95%
	2 Increasing the no. of fuel filling stations to provide better services			7/297	100/297	125/297	158/293
	3. Reduction of product losses and gains losses in receipts, storage, transfers and distributors When receiving/ storage/ transporting and distributing)			0.375 %	0.3 %	0.3%	0.3 %
Development of Local production capacity	1. Conduct Feasibility study						
	2. Funding				70% (Iran)	100%	
	3. Land acquisition				80%		
	4. Project Implementation						

