

Ministry of Plantation Industries

Agency Score Card -ASC



Successful- Target achieved



Moderately Successful – Deviation not exceeding 10 %



Unsuccessful – Deviation exceeding 10 %

Thrust area 1 – Development of crop [production]

No	Key Performance Indicator	Status	Base line 2008	Targets				
				2009	2010	2011	2012	2013
1	Yield – Tea	Target		1405	1397	1441	1464	1495
		Achievement	1436 Kg/ha	1313				
		Status						
2	Yield – Rubber	Target		1457	1463	1528	1592	1646
		Achievement	1382 Kg/ha	1437				
		Status						
3	Yield – Coconut	Target		7995	7065	7595	7848	8101
		Achievement	7272 nuts Ha/year	7226				
		Status						
4	Tea small holder contribution to production	Target		69%	77%	77%	78%	78%
		Achievement	74%	76%				
		Status						
5	Extent of crop diversification	Target		1625	3775	3975	4550	4950
		Achievement	1300 ha	3280				
		Status						
6	Extent of new planting - Rubber	Target		2500	4050	4370	3650	3750
		Achievement	2775	2195				
		Status						
7	Extent of new planting- coconut	Target		4050	4500	5000	5500	5500
		Achievement	3486ha	4515				
		Status						
8	Extent of Re planting - Tea	Target		800	800	1000	1500	1500
		Achievement	881	777				
		Status						
9	Extent of replanting/under planting under coconut	Target		4050	4500	5000	5500	5500
		Achievement	2468 ha	3029				
		Status						
10	Extent of replanting rubber	Target		3740	3450	4650	3750	3850
		Achievement	1013 ha	1001				
		Status						

Thrust Are 2 – Value addition

No	Key Performance Indicator	Achievement Status	Base line 2008	Targets				
				2009	2010	2011	2012	2013
1	Value addition -Tea	Target		38%	40%	45%	55%	59%
		Achievement	35%	34%				
		Status						
2	Value addition coconut	Target		5.5%	6.%	6.7%	7.3%	8%
		Achievement	5%	4%				
		Status						

3	Local consumption of Rubber	Target		63.5%	64%	65	65%	68%
		Achievement	62%	63%				
		Status						

Thrust area 3 – Export earnings

No	Key Performance Indicator	Status	Base line 2008	Targets				
				2009	2010	2011	2012	2013
1	Export earnings of -Tea	Target		150	150	165	185	200
		Achievement	Rs.137 bn	136				
		Status						
2	Export earnings- Rubber	Target		72	87	96	106	110
		Achievement	Rs.72 bn	55.6				
		Status						
3	Export earnings - coconut	Target		31	35	39	43	45
		Achievement	Rs.28 bn	29				
		Status						

Thrust area 4 - Institutional capacity and Research development

No	Key Performance Indicator	Status	Base line 2008	Targets				
				2009	2010	2011	2012	2013
1	New varieties introduced -Tea	Target						
		Achievement	5 clones					
		Status						
2	New varieties introduce -Rubber	Target		5	3	2	3	
		Achievement	2	5				
		Status						
3	New varieties introduce - coconut	Target						
		Achievement	1					
		Status						