

Ministry of Ports and Aviation- Results Framework

Priority Thrust Area	Outcome/output indicator	Baseline 2008	2009 Achievem ent	2010 target	2011 target	2012 target	2013 target	
1. Ports & Shipping services	1. No. of ships arrive (Colombo, Galle, Trinco, KKS & PPD)	4916	4592	4045	4542	4745	5021	
	2.Container handling (TEU) - Imports	407,249	373,533	450,000	472,000	496,000	520,000	
	3.Container handling (TEU) - Exports	406,022	378,459	465,000	487,000	511,000	537,000	
	4.Container handling (TEU) - Transshipment	2,874,067	2,712, 305	3,217,000	3,586,000	3,993.000	4,943,000	
	5. Cargo throughput (MT) Total (all ports)	33,863,728	29,932,150	38,085,500	40,374,700	42,412,149	48,835,891	
	6. Container handling productivity	Main line vessel	19.54	20.3	19.3	20.5	21.5	23.1
		Feeder vessel	17.38	18.72	17.44	19.15	20.5	21.5
	7.Berth productivity	Main line vessel	38.7	40.62	41.74	50.25	55.5	60.25
		Feeder vessel	28.05	23.38	29.67	35.25	40.1	43.45
	8.Vessel productivity	Main line vessel	45.28	47.31	47.02	55.25	60.01	65.5
Feeder vessel		32.23	34.63	33.44	38.5	45.1	48.25	
Ports & Shipping services (Infrastructure development)	1.Colombo Port Expansion(Harbour infrastructure development) physical progress	6%	21%	50%	85%	100%		
	2.Hambantota port development - Physical progress	20%	45%	90%	100%			
	3.Hambantota Bunkering Terminal & Tank Farm – Physical progress		5%	70%	100%			
	4. Oluvil Port development –physical progress	5%	42%	90%	100%			
	5.Hambantota port development –phase ii Physical progress			5%	50%	90%	100%	
	6. South container Terminal phase i				30%	60%	100%	
	7. South container Terminal phase ii						20%	

