

Ministry of Traditional Industries and Small Enterprise Development Ministry Results Framework

Priority Thrust Area	Outcome/output indicator	Baseline 2008	Target 2009	Target 2010	Target 2011	Target 2012	Target 2013
Promotion and Development of SMIs	1.No. of SMIs upgraded to Medium scale			150	200	400	
	2. No. of medium Industries upgraded to Large scale			25	50	100	
	3. No. of new industries created		239	550	750	825	
	4.No. sick industries rehabilitated			150	75	50	
	5. No. of GMP/SLAS certification facilitated for quality assurance			250	275	300	
	6.No. of SMIs facilitated to obtain credits		58	100	200	200	
	7. No. of products introduced (Including designs)		708	430	465	510	
Creation and Promotion of Self employment /Micro Enterprises	1. No. of employment created		5,408	7,858	5,980	6,520	
Human resource and entrepreneurship development	1.No. of trained Entrepreneurs		19,975	22,025	25,025	25,025	
	2.No. trained craftsmen		4,377	3,795	5,018	5,508	
	3.No. of best performed Entrepreneurs		42	42	42	42	
	4.No. of best performed Craftsmen		245	215	220	230	
Market assistance and Facilitation	1.value of sales (Rs. Mn)		102	155	382	388	
	2.No. of Sales centers Established		1	4	3	4	
	3. o. of handicraft marketing Villages established		1	2	1		
	4.No. of Handicraft Production villages Established		2		2	1	