

## Ministry of Transport-Results Framework

<b>Priority Thrust Area</b>	<b>Outcome/output indicator</b>	<b>Baseline 2008</b>	<b>2009 target</b>	<b>2010 target</b>	<b>2011 target</b>	<b>2012 target</b>	<b>2013 target</b>
Efficiency public transport services (Sri Lanka Railways)	1.The percentage of trains operated on time		37%	41%	45%	60%	80%
	2.Average Train speed (Kmph)		40	46	53	63	79
	3. % Incidents of train cancellation		8%	7%	6.0%	4%	2%
	4.Increase truck length per year		1640	1653	1763	1906	1936
	5.Contribution per train Km		-123.3	-110	-88	-57	-23
Efficiency public transport services (National Transport Commission)	1.Number of busses improved in “Sisusariya” service	850	688	850	1100	1250	1350
	2. .Number of busses improved in “Gamisariya” service	60 CTB Private	497	450	500	500	500
			40	40	110	1150	200
3. .Number of busses improved in “Nisisariya” service	50	47	47	100	150	200	
Increase safety and reliability	1.% of passengers insured (Sri Lanka Railway)						
	2.No. of train collision and derailment	176	158	118	77	50	
	3.Improve reliability of CTB Sisusariya service Private		84%	90%	95%	95%	95%
99%			99%	99%	99%	99%	

