

Ministry of Agriculture - Results Framework

Priority Thrust Area	Outcome/output indicator	Baseline 2006-2008 Average	target 2009	target 2010	target 2011	target 2012	target 2013
Paddy and other crops production and export earnings	1. Annual paddy production	3.4 MT/mn	3.6	4.0	4.0	4.0	
	2. Paddy Productivity (national average)	4.2 MT/ha	4.3	4.4	4.6	4.7	
	3. Paddy Buffer Stock	57,000 -MT	50,400	60,000	75,000	100,000	
	4. Annual OFC production	310,000 MT	340,000	380,000	420,000	450,000	500,000
	5. Annual vegetable production	733,015 MT	735,000	835,000	875,000	916,000	
	6. Annual fruits production	553,939 MT	577,700	648,000	680,000	714,000	831,000
	7. Export of annual export agriculture crops	32,686 MT	35,600	37,100	38,850	40,000	40,000
	8. Increase No. of home gardens units	216,749 units	391,450	400,000	400,000	400,000	400,000
Seeds and planting materials (Local production)	1. Availability of registered seed paddy	90,288 bushel	75,000	80,000	85,000	90,000	
	2. Availability of certified seed paddy	697,729 bushel	700,000	850,000	1,000,000	1,300,000	
	3. Availability of certified seed –chili	1954 Kg	4000	12,880	13,250	13,600	
	4. Availability of certified seed –Maize	34,237 Kg	30,000	45,000	40,000	50,000	60,000
	5. Availability of Potato seed	159 Mt	300	500	600	600	650
	6. Availability of onion seeds	3059 Kg	7000	10,000	12,000	15,000	35,000
	7. Availability of seed - ground nut seeds	13,868, Kg	10,000	20,000	25,000	30,000	40,000
	8. Availability of seeds- Green gram seeds	15,064 Kg	30,000	35,000	40,000	45,000	60,000
Sustainable management of natural resources	1. Yala cultivation- Minor irrigation schemes	71,051ha	75,221	108,930	110,000	110,000	110,000
	2. Land extent under micro irrigation – Sprinkler	500 ha	750	1000	1250	1500	2000
	3. Extent of soil conservation	400 ha	750	1000	1250	1500	2000
	4. Organic manure production	80,156 MT	150,610	225,000	285,000	350,000	400,000
	5. Registered No. of organic manure producers	356	424	550	715	930	1,050
Farmer Empowerment and safety nets	1. No. of farmers covered by Farmer Organizations	914,614	539,384	566,358	594,676	624,410	
	2. No. of farmers registered in the Farmer Banks	10,328	10,000	10,000	10,000	10,000	10,000
Agriculture Marketing	1. No. of rice processing units established	200	1,000	1200	1200	1200	
	2. No. fruits & vegetable processing enterprises initiated	20	25	30	30	35	