

Draft

Ministry of Defence - Results Framework

Priority Thrust Area	Outcome/output indicator	Baseline 2008	2009 target	2010 target	2011 target	2012 target	2013 target
Policy Formulation and Planning for integrated Urban Development	1.Re-defining of policy framework for urban sector for national growth						
	2.Creation of new city (cumulative)			5%	25%	30%	65%
	3.Re- defining of Urban areas			100%			
	4. Improve living standard of 85,000 households (cumulative)		0.35%	5%	35%	65%	85%
	5.Releasing of encumbered urban land for development (Approx. 630 ha) (cumulative)				20%	50%	80%
Monitoring and Enforcement of UDA law	1.Amend UDA law			5%	35%	100%	
	2. Enforce Planning Audit				100%		
	3. decrease unauthorized construction			100%	75%	50%	25%
	4. Strengthen the professional staff in UDA declared Local Authorities (Annually)			5%	25%	40%	30%

