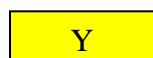


Ministry of Fisheries and Aquatic Resources -Agency Score Card -ASC



Successful- Target achieved



Moderately Successful – Deviation not exceeding 10 %



Unsuccessful – Deviation exceeding 10 %

Thrust area 1 – National Fish Production (Wet)

No	Key Performance Indicator	Status	Base line 2008	Targets				
				2009	2010	2011	2012	2013
1	per capita supply of marine fish (MFAR)	Target		14.4	15.3	19.6.	25.1	28.2
		Achievement	13.6 Kg Per year	14.2				
		Status						
2	per capita supply of Inland and Aquaculture Fish (MFAR)	Target		2.3	2.7	3.2	3.8	4.5
		Achievement	2.2 Kg per year	2.3				
		Status						
3	Increase of fish fingerling stock (NAQDA)	Target		35.0	44.0	50.0	62.0	76.0
		Achievement	Million 23.00	34.24				
		Status						

Thrust Are 2 – Management of Fisheries and Aquatic Resource

No	Key Performance Indicator	Status	Base line 2008	Targets				
				2009	2010	2011	2012	2013
1	Number of fishing operation licenses issued (Marine) (DFAR)	Target		40,640	43,750	44,250	44,600	
		Achievement		26,150				
		Status	35,450					
2	Number of operating boats (Inland waters) (NAQDA)	Target		8,300	7,700	8,200	8,700	9,000
		Achievement	7,610	8,120				
		Status						
3	Brackish water and fresh water aquaculture management licenses (shrimp /prawn) (NAQDA)	Target		120	175	200	225	250
		Achievement	137	171				
		Status						

Thrust area 3 – Quality and safety of fish and Aquatic Products

No	Key Performance Indicator	Status	Base line 2008	Targets				
				2009	2010	2011	2012	2013
1	Number of health certificates issued for exporters (DFAR)	Target		20,000	22,500	23,000	25,500	27,000
		Achievement	19,500	26,150				
		Status						
2	2. Fish quantity landed through major fishery harbours (CFHC)	Target		118,760	126,810	197,710	283,260	339,520
		Achievement	109,310 Mt	112,760				
		Status						
3	3.Number of multi day boats with RSW/CSW systems or with modernized cold storage	Target		50	80	1000	1420	664
		Achievement	25	0				
		Status						
4	4. Number of Modernized fish stalls (fish displayers) (CFC)	Target		48	100	150	200	350
		Achievement	48	48				
		Status						

Thrust area 4 – Employment opportunities in the fisheries sector

No	Key Performance Indicator		Base line 2008	Targets				
				2009	2010	2011	2012	2013
1	% increase of fishermen (all types) (MFAR)	Target		5%	8%	10%	12%	14%
		Achievement	202,590	4%				
		Status						
2	% increase of fisher women in fishery and fishery related activities	Target		8%	14%	17%	19%	20%
		Achievement	12,150	6%				
		Status						

Thrust area 5 –Foreign Exchange Earnings from fish and fishery products

No	Key Performance Indicator	Status	Base line 2008	Targets				
				2009	2010	2011	2012	2013
1	Balance of trade in fish exports and imports (MFAR)	Target		+7,500	+8,500	+9,500	+10,000	+12,000
		Achievement	+6,556 Rs mn	+7,076				
		Status						

Thrust area 6 –Social welfare of fisher community

No	Key Performance Indicator	Status	Base line 2008	Targets				
				2009	2010	2011	2012	2013
1	Number of Fishers enrolled for fisher pension scheme	Target		2,148	500	500	500	500
		Achievement	1,790	2,507				
		Status						
2	No. of active fisher organizations, DFAR/NAQDA (inland/Marine)	Target		590	890	1,190	1,590	1,590
		Achievement	590	525				
		Status						

Thrust area 7 – development of human Resources and fisher skills

No	Key Performance Indicator	Status	Base line 2008	Targets				
				2009	2010	2011	2012	2013
1	% of active fishermen who have received formal fishery related training (MFAR)	Target		75%	78%	80%	82%	85%
		Achievement	70%	72%				
		Status						