

Ministry of Lands and Land Development - Results Framework

Priority Thrust Area	Outcome/output indicator	2008 Baseline	2009 Target	2010 Target	2011 Target	2012 Target	2013 Target
Implementation of proper land management policies	1.No. of land use awareness programs conducted for public	180	100	300	350	400	450
	2.Extent of sensitive land areas identified		19 districts	21	21	21	25
	3.No. of land degradation mitigatory plans prepared		19 DS divisions	19	19	19	19
	4.No. of divisional land use plan prepared	15	130	83	85	90	95
	5.No. of village level land use plans prepared		50	59	65	70	80
	6.No. of land parcel plans prepared		50	66	70	80	100
	7.Amendments to land and land use policy	1	3	5	4		
Security of ownership, development and distribution of land	1.No. of land title issued	146,22	500,00	100,000	100000	400,000	460,000
	2.No. of settlement orders gazetted and villages released for settlement	54	125	125	125	125	167
	3.No. of transactions under Bimsaviya	1597	2500	5000	7500	10000	15,000
Alienation of land for development projects	1.Land parcels surveyed	120,000	120000	160,000	175,000	180,000	200,000
	2.% reduction of land disputes	8%	10%	10%	10%	10%	10%
	3.No. of landless farmers receive land plots annually	29,794	25,000	25,000	25,000	25,000	25,000
	4.Number of land mobile services conducted	15	15	15	15	15	15
Accurate land information and effective products and services	1.No. of maps published	180	250	250	250	250	250
	2.Land area covered by satellite emerges and aerial photographs for mapping and development planning	25,000 skm	39,200 skm				
	3.No. of Geodetic control points established	3000	3200	3300	4000	4000	4000
	4.No. of requests for land information from public fulfilled	7000	7200	7000	7000	7000	7000
	5.No. survey licenses issued	1039	1120	1125	1175	1175	1175
Efficient and effective utilization of resources	1.Land acquisition for development purposes	213 ha 479 proposals	2050 ha 480 proposals	2500	2500	2900	3000
	2. Land revenue	Rs. 18.7 mn	Rs. 18 mn	20.5	21	21	21