

Ministry of Livestock and Rural Community Development

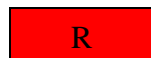
Agency Score Card -ASC



Successful- Target achieved



Moderately Successful – Deviation not exceeding 10 %



Unsuccessful – Deviation exceeding 10 %

Thrust area 1 – Development of sustainable plans, policies, and strategies

No	Key Performance Indicator	Status	Base line 2008	Targets				
				2009	2010	2011	2012	2013
1	Per capita availability of milk, meat, eggs per year	Target		Milk Lt 35.3 Meat Kg 6.1 Eggs Nos.55	37.1 6.4 58	38.9 6.7 61	40.9 7.0 64	42.9 7.3 67
		Achievement	Milk Lt. 33.7 Meat Kg. 5.8 Eggs Nos. 52	Milk Lt. 34 Meat Kg. 7.4 Eggs Nos. 52				
		Status						
2	No. of livestock holdings	Target		420,000	442,000	485,100	509,350	520,000
		Achievement	400,000	410,126				
		Status						
3	Productivity of domestic cattle and buffalos	Target		Cattle 1.92 Buffalo 1.57	2.54 1.76	2.92 1.87	3.36 1.98	3.8 2.1
		Achievement	Neat cattle 1.92 Dairy Buffalo 1.57 (Milk Lt. per day)	Cattle 2.15 Buffalo 1.76 (Lt. per day)				
		Status						

Thrust area 2 – Enhancement of Livestock Industry

No	Key Performance Indicator	Status	Base line 2008	Targets				
				2009	2010	2011	2012	2013
1	Annual milk collection	Target		124 mn Lts	140	155	170	185
		Achievement	117 mn Lts	125 mn Lts				
		Status						
2	Value addition Dairy products	Target		Lts. 79,978	83,977	88,176	92,585	97,214
		Achievement	Dairy products Lts 76,170	Lts. 86,132				
		Status						
3	Value addition poultry	Target		Mt 8251	8,500	9,000	9,500	10,000
		Achievement	Poultry Mt 7853	Mt. 6800				
		Status						
4	No. of calves born through artificial breeding	Target		50,000	61,890	74,260	89,112	106,900
		Achievement	40,659	51,581				
		Status						
5	Local production of animal feed ingredients	Target		Mt 140,000	147,000	154,350	162,037	170,171
		Achievement	Maize Mt 112,513	Mt120,000				
		Status						

Thrust area 3 – Institutional strengthening (Technical and administration)

No	Key Performance Indicator	Status	Base line 2008	Targets				
				2009	2010	2011	2012	2013
1	No. of dairy villages established	Target		50	100	70	80	90
		Achievement	634 (cumulative)	93				
		Status						
2	No. of functional milk sales outlets	Target		499	559	629	729	819
		Achievement	449	491				
		Status						
3	No. of divisional Veterinary Offices	Target		283	288	296	304	312
		Achievement	278	283				
		Status						
4	No. district veterinary investigation centers	Target		17	19	21	22	25
		Achievement	14	17				
		Status						

Thrust area 4 – Socio Economic Development community, living in lagging areas

No	Key Performance Indicator	Status	Base line 2008	Targets				
				2009	2010	2011	2012	2013
1	No. of persons benefited from prajasakthi development program	Target	22,500	25,000	30,000	40,000	50,000	55,000
		Achievement						
		Status						
2	No. of employment opportunities created	Target		216	212	300	300	300
		Achievement						
		Status						

Thrust area 5 – Improvement of livelihood & basic facilities for empowerment of rural communities

No	Key Performance Indicator	Status	Base line 2008	Targets				
				2009	2010	2011	2012	2013
1	Rural roads built Km	Target	48.75 km	52 km	30.75 km	40 km	50 km	55 km
		Achievement						
		Status						
2	No. of estate houses constructed	Target	43	879	1076	2000	2250	2500
		Achievement						
		Status						
3	No. of community centers constructed	Target	13	4	3	5	8	10
		Achievement						
		Status						
4	No. of child development centers developed	Target	2	4	6	6	10	12
		Achievement						
		Status						
5	No. of water schemes constructed	Target	31	95	20	30	40	45
		Achievement						
		Status						