

Ministry of Livestock and Rural Community Development -Results Framework

Priority Thrust Area	Outcome/output indicator	2008 Baseline	2009 Target	2010 Target	2011 Target	2012 Target	2013 Target
Development of Sustainable plans, Policies and Strategies	1.Per capita availability of milk, meat,eggs per year	Milk (Lt) 33.7 Meat (Kg) 5.8 Eggs (No) 52	35.3 6.1 55	37.1 6.4 58	38.9 6.7 61	40.9 7.0 64	42.9 7.3
	2.Number of Livestock holdings	400,000	420,000	442,000	485,100	509,355	520,000
	3.Productivity of domestic cattle and buffalos	Neat Cattle 1.92 Dairy Buffalo 1.57 (Milk - Lit per day)	2.21 1.66	2.54 1.76	2.92 1.87	3.36 1.98	3.8 2.1
Enhancement of Livestock Industry	1.Annual milk collection	117 Million Lts	124 Mn Lts	140 Mn Lts	155 Mn Lts	170 Mn Lts	185
	2.Value addition- Livestock Products	Dairy (Lts) 76,170 Poultry ((Mt) 7,853	79,978 8,251	83,977 8,500	88,176 9,000	92,585 9,500	97,214 10,000
	3.Number of dairy villages established	634	50	100	70	80	90
	4.Local production of animal feed ingredients	Maize (Mt)112,513	140,000	147,000	154,350	162,067	170,171
Institutional Strengthening (Technical and Administration)	1.No. of calves born through certified breeder farms	40,659	51,581	61,890	74,260	89,112	106,900
	2.No.of functional milk sales outlets	449	499	559	629	729	819
	3. No. of divisional veterinary offices	278	283	288	296	304	312
	4.No.of district veterinary investigation centers	14	17	19	21	22	25
Socio Economic Development community, living in lagging areas	No. of persons benefited from prajasakthi development program	22,500	25,000	30,000	40,000	50,000	55,000
	No. of employment opportunities created		216	212	300	300	300
Improvement of livelihood & basic facilities for empowerment of rural communities	Rural roads built Km	48.75 k.m	52 km	30.75 km	40 km	50 km	55 km
	No. of estate houses constructed	43	879	1076	2000	2250	2500
	No. of community centers constructed	13	4	3	5	8	10
	No. of child development centers developed	2	4	6	6	10	12
	No. of water schemes constructed	31	95	20	30	40	45