

## Ministry of Plantation Industries - Results Framework

<b>Priority Thrust Area</b>	<b>Outcome/output indicator</b>	<b>Baseline 2008</b>	<b>2009 target</b>	<b>2010 target</b>	<b>2011 target</b>	<b>2012 target</b>	<b>2013 target</b>
Development of crop production	1.Yield - Tea	1436 kg/ha	1313	1397	1441	11464	1495
	2.Yield - Rubber	1382 kg/ha	1437	1463	1528	1592	1646
	3.Yield - coconut	7272 nuts/ha/year	7226	7065	7595	7848	8101
	4. % of tea small holder contribution to production	74 %	76.2 %	77%	77%	78%	78%
	5.Extent of crop diversification	1300 ha	3280 ha	2775 ha	3975 ha	4550 ha	4950 ha
	6. Extent of new planting – rubber	2775 ha	2195 ha	4050 ha	4370 ha	3650 ha	3750ha
	7. Extent of new planting – coconut	3486 ha	4515 ha	4500 ha	5000 ha	5500 ha	5500ha
	8. Extent of re planting – Tea	881 ha	777 ha	800 ha	1000 ha	1500 ha	1500ha
	9.Extent of replanting/under planting (coconut)	2468 ha	3029 ha	4500 ha	5000 ha	5500 ha	5500ha
	10.Extent of replanting –rubber	1013 ha	1002 ha	3450 ha	3650 ha	3750 ha	3850ha
Value addition	1.Value addition – Tea	35%	34.1%	40%	45%	55%	59%
	2. Value addition – Coconut	5%	4%	6. %	6.7%	7.3%	8%
	3. Local consumption of rubber	62%	63.5%	64%	65%	65%	68%
Export earnings	1. Export earnings –Tea	137 Rs. bn	136	150	165	185	200
	2. Export earnings –Rubber	72 Rs.bn	55.6	87	96	106	110
	3. Export earnings Coconut	28 Rs. bn	29	35	39	43	45
Institutional capacity and Research development	1.No of new varieties introduced - Tea	5 clones				8 (2005 series)	
	2. .No of new varieties introduced – Rubber	2	5	3	2	3	
	3. 2. .No of new varieties introduced – Coconut	1				1	