

**DEVELOPMENT PROJECTS OVER Rs.50 MILLION**  
**PROGRESS REPORT AS AT END OF FOURTH QUARTER, 2010**  
**(SUMMARY OF PROGRESS - SECTOR WISE)**

No	Sector	No of projects			Total Estimated Cost of all projects  (Rs.Mn)	Cumulative progress		Current Year progress				Status		
		Foreign funded	Govt. funded	TOTAL		Cumulative expenditure as at end of 4th Quarter, 2010		Budgetary allocation for 2010		Expenditure as at end of 4th Quarter, 2010		OS=On schedule BS=Behind schedule H=Halted temporarily		
						Cumulative expenditure (Rs. Mn.)	As a % of the TEC for the sector	Allocation (Rs. Mn.)	As a % of total of all sectors	Expenditure (Rs. Mn.)	As a % of allocation for the sector	OS	BS	H
1	Infrastructure Development	122	258	380	1,194,290.20	555,806.24	46.54	178,451.45	62.60	144,969.75	81.24	207	172	1
2	Production, Services and Environment	14	59	73	283,391.77	62,826.85	22.17	22,538.19	7.91	15,915.91	70.62	31	39	3
3	Human Resources Development	20	111	131	98,365.56	60,941.91	61.95	18,660.28	6.55	14,268.12	76.46	91	40	0
4	Social Protection	4	5	9	4,403.78	2,077.09	47.17	813.64	0.29	572.17	70.32	4	5	0
5	Governance	29	17	46	163,528.44	70,222.91	42.94	20,991.66	7.36	13,131.50	62.56	33	12	1
6	Livelihood and Regional Development	20	39	59	145,146.79	77,962.32	53.71	36,419.80	12.78	30,668.30	84.21	52	5	2
7	Public Order and Safety	4	24	28	18,094.69	8,701.87	48.09	5,066.34	1.78	2,079.53	41.05	19	9	0
8	Technology, Research & Development	2	4	6	8,175.21	1,955.26	23.92	670.40	0.24	544.20	81.18	4	2	0
9	Art Culture and Religion	3	8	11	7,150.50	1,391.08	19.45	1,441.03	0.51	814.82	56.54	6	5	0
	<b>Total</b>	<b>218</b>	<b>525</b>	<b>743</b>	<b>1,922,546.93</b>	<b>841,885.53</b>	<b>43.79</b>	<b>285,052.79</b>	<b>100.00</b>	<b>222,964.30</b>	<b>78.22</b>	<b>447</b>	<b>289</b>	<b>7</b>