

DEVELOPMENT PROJECTS OVER Rs.50 MILLION
PROGRESS REPORT AS AT END OF SECOND QUARTER, 2012
(SUMMARY OF PROGRESS - SECTOR WISE)

No	Sector	No of projects			Total Estimated Cost of all projects (Rs.Mn)	Cumulative progress		Current Year progress				Status		
		Foreign funded	Govt. funded	TOTAL		Cumulative expenditure as at end of 2nd Quarter, 2012		Budgetary allocation for 2012		Expenditure as at end of 2nd Quarter, 2012		OS=On schedule BS=Behind schedule H=Halted temporarily		
						Cumulative expenditure (Rs. Mn.)	As a % of the TEC for the sector	Allocation (Rs. Mn.)	As a % of total of all sectors	Expenditure (Rs. Mn.)	As a % of allocation for the sector	OS	BS	H
1	Ports and Highways	45	157	202	744,647.39	426,971.20	57.34	145,605.81	41.89	53,347.24	36.64	82	120	0
2	Water Supply and Sanitation	30	9	39	305,993.77	133,340.51	43.58	30,103.53	8.66	14,190.13	47.14	23	16	0
3	Power and Energy	30	17	47	245,460.96	79,442.47	32.36	31,660.35	9.11	639.15	2.02	39	8	0
4	Economic and Regional Development	11	52	63	126,859.34	65,612.68	51.72	59,706.87	17.18	21,324.58	35.72	55	8	0
5	Social Infrastructure	27	132	159	115,109.85	73,195.29	63.59	22,710.29	6.53	6,791.38	29.90	90	69	0
6	Agriculture, Irrigation and Fisheries	13	55	68	282,352.09	60,906.60	21.57	35,389.20	10.18	6,064.94	17.14	35	33	0
7	Industry, Banking and Finance	12	13	25	64,295.16	41,150.13	64.00	11,635.55	3.35	6,633.11	57.01	19	6	0
8	Technology, Research and Development	1	5	6	8,633.20	2,787.90	32.29	806.91	0.23	334.03	41.40	3	3	0
9	Arts and Culture	2	8	10	4,696.50	2,149.52	45.77	817.57	0.24	207.87	25.43	8	2	0
10	Other	8	42	50	90,788.15	23,879.60	26.30	9,120.03	2.62	2,699.14	29.60	32	16	2
	Total	179	490	669	1,988,836.40	909,435.90	45.73	347,556.11	100.00	112,231.57	32.29	386	281	2