

DEVELOPMENT PROJECTS OVER Rs.50 MILLION
PROGRESS REPORT AS AT END OF THIRD QUARTER, 2011
(SUMMARY OF PROGRESS - SECTOR WISE)

No	Sector	No of projects			Total Estimated Cost of all projects (Rs.Mn)	Cumulative progress		Current Year progress				Status		
		Foreign funded	Govt. funded	TOTAL		Cumulative expenditure as at end of 3rd Quarter, 2011		Budgetary allocation for 2011		Expenditure as at end of 3rd Quarter, 2011		OS=On schedule BS=Behind schedule H=Halted temporarily		
						Cumulative expenditure (Rs. Mn.)	As a % of the TEC for the sector	Allocation (Rs. Mn.)	As a % of total of all sectors	Expenditure (Rs. Mn.)	As a % of allocation for the sector	OS	BS	H
1	Ports and Highways	53	193	246	728,900.85	389,383.49	53.42	167,943.13	44.69	78,603.62	46.80	98	147	1
2	Water Supply and Sanitation	37	2	39	279,222.55	132,052.99	47.29	30,361.63	8.08	19,021.75	62.65	22	17	0
3	Power and Energy	28	12	40	267,280.40	49,982.71	18.70	32,004.10	8.52	7,877.51	24.61	37	3	0
4	Economic and Regional Development	13	73	86	155,472.94	59,999.65	38.59	56,250.27	14.97	21,260.23	37.80	77	9	0
5	Social Infrastructure	23	118	141	114,044.23	39,498.61	34.63	23,056.61	6.14	9,465.76	41.05	82	57	2
6	Agriculture, Irrigation and Fisheries	11	40	51	256,471.31	51,645.39	20.14	25,548.05	6.80	11,585.78	45.35	25	26	0
7	Industry, Banking and Finance	14	20	34	72,479.70	38,592.23	53.25	15,536.65	4.13	6,690.24	43.06	19	14	1
8	Technology, Research and Development	1	5	6	8,413.19	2,250.29	26.75	1,499.15	0.40	382.00	25.48	2	4	0
9	Arts and Culture	2	4	6	2,101.50	446.71	21.26	794.97	0.21	138.97	17.48	5	1	0
10	Other	12	44	56	89,172.55	28,581.63	32.05	22,775.67	6.06	7,324.98	32.16	39	17	0
	Total	194	511	705	1,973,559.22	792,433.70	40.15	375,770.23	100.00	162,350.84	43.20	406	295	4