

DEVELOPMENT PROJECTS OVER Rs.50 MILLION
PROGRESS REPORT AS AT END OF THIRD QUARTER 2012
(SUMMARY OF PROGRESS - SECTOR WISE)

No	Sector	No of projects			Total Estimated Cost of all projects (Rs.Mn)	Cumulative progress		Current Year progress				Status		
		Foreign funded	Govt. funded	TOTAL		Cumulative expenditure as at end of 3rd Quarter, 2012		Budgetary allocation for 2012		Expenditure as at end of 3rd Quarter, 2012		OS=On schedule BS=Behind schedule H=Halted temporarily		
						Cumulative expenditure (Rs. Mn.)	As a % of the TEC for the sector	Allocation (Rs. Mn.)	As a % of total of all sectors	Expenditure (Rs. Mn.)	As a % of allocation for the sector	OS	BS	H
1	Ports and Highways	45	158	203	757,580.67	459,319.11	60.63	151,907.24	38.77	85,028.33	55.97	82	121	0
2	Water Supply and Sanitation	32	8	40	296,981.77	148,659.83	50.06	36,373.53	9.28	22,741.51	62.52	23	17	0
3	Power and Energy	31	17	48	246,952.36	92,132.06	37.31	32,861.35	8.39	13,273.56	40.39	38	10	0
4	Economic and Regional Development	12	53	65	163,630.25	81,713.62	49.94	66,041.32	16.85	38,683.09	58.57	54	11	0
5	Social Infrastructure	28	162	190	118,314.81	80,413.86	67.97	27,195.00	6.94	12,176.50	44.77	114	75	1
6	Agriculture, Irrigation and Fisheries	11	55	66	271,604.68	73,169.42	26.94	42,626.30	10.88	20,778.84	48.75	37	29	0
7	Industry, Banking and Finance	12	14	26	64,447.63	45,952.55	71.30	14,456.65	3.69	11,315.58	78.27	18	7	1
8	Technology, Research and Development	1	5	6	8,679.17	2,884.01	33.23	815.91	0.21	422.16	51.74	4	2	0
9	Arts and Culture	2	7	9	4,231.50	2,195.67	51.89	717.57	0.18	316.90	44.16	8	1	0
10	Other	17	47	64	173,087.68	35,885.19	20.73	18,866.32	4.81	7,560.36	40.07	43	19	2
	Total	191	526	717	2,105,510.52	1,022,325.31	48.55	391,861.19	100.00	212,296.83	54.18	421	292	4