

**DEVELOPMENT PROJECTS OVER Rs.50 MILLION**  
**PROGRESS REPORT AS AT END OF FOURTH QUARTER, 2011**  
**(SUMMARY OF PROGRESS - SECTOR WISE)**

No	Sector	No of projects			Total Estimated Cost of all projects  (Rs.Mn)	Cumulative progress		Current Year progress				Status		
		Foreign funded	Govt. funded	TOTAL		Cumulative expenditure as at end of 4th Quarter, 2011		Budgetary allocation for 2011		Expenditure as at end of 4th Quarter, 2011		OS=On schedule BS=Behind schedule H=Halted temporarily		
						Cumulative expenditure (Rs. Mn.)	As a % of the TEC for the sector	Allocation (Rs. Mn.)	As a % of total of all sectors	Expenditure (Rs. Mn.)	As a % of allocation for the sector	OS	BS	H
1	Ports and Highways	53	193	246	745,857.42	435,407.42	58.38	178,231.96	44.32	132,156.1	74.15	104	141	1
2	Water Supply and Sanitation	37	2	39	281,776.12	143,733.06	51.01	30,407.91	7.56	29,784.84	97.95	21	18	0
3	Power and Energy	28	12	40	267,280.40	59,045.46	22.09	33,294.10	8.28	16,830.83	50.55	36	4	0
4	Economic and Regional Development	14	72	86	183,010.61	81,073.00	44.30	68,158.69	16.95	49,856.54	73.15	77	9	0
5	Social Infrastructure	20	128	148	108,153.53	68,452.68	63.29	21,713.74	5.40	12,761.03	58.77	87	58	3
6	Agriculture, Irrigation and Fisheries	12	57	69	263,634.40	60,052.49	22.78	28,471.59	7.08	19,287.80	67.74	42	27	0
7	Industry, Banking and Finance	14	16	30	71,392.22	59,649.09	83.55	15,636.71	3.89	11,909.48	76.16	18	11	1
8	Technology, Research and Development	1	5	6	8,413.19	2,482.63	29.51	1,499.15	0.37	614.32	40.98	4	2	0
9	Arts and Culture	2	7	9	4,590.50	2,161.29	47.08	1,003.36	0.25	583.71	58.18	7	2	0
10	Other	16	47	63	100,930.96	43,987.54	43.58	23,705.81	5.90	12,750.89	53.79	43	19	1
	<b>Total</b>	<b>197</b>	<b>539</b>	<b>736</b>	<b>2,035,039.35</b>	<b>956,044.66</b>	<b>46.98</b>	<b>402,123.02</b>	<b>100.00</b>	<b>286,535.63</b>	<b>71.26</b>	<b>439</b>	<b>291</b>	<b>6</b>