

**DEVELOPMENT PROJECTS OVER Rs.50 MILLION**  
**PROGRESS REPORT AS AT END OF FIRST QUARTER, 2010**  
**(SUMMARY OF PROGRESS - SECTOR WISE)**

No	Sector	No of projects			Total Estimated Cost of all projects  (Rs.Mn)	Cumulative progress		Current Year progress				Status		
		Foreign funded	Govt. funded	TOTAL		Cumulative expenditure as at end of 1st Quarter, 2010		Budgetary allocation for 2010		Expenditure as at end of 1st Quarter, 2010		OS=On schedule BS=Behind schedule H=Halted temporarily		
						Cumulative expenditure (Rs. Mn.)	As a % of the TEC for the sector	Allocation (Rs. Mn.)	As a % of total of all sectors	Expenditure (Rs. Mn.)	As a % of allocation for the sector	OS	BS	H
1	Infrastructure Development	115	199	314	1,150,585.78	419,793.90	36.49	84,022.13	63.83	23,850.97	28.39	119	194	1
2	Production, Services and Environment	17	59	76	309,186.27	66,841.44	21.62	12,135.71	9.22	4,058.19	33.44	39	34	3
3	Human Resources Development	18	97	115	91,183.95	38,233.93	41.93	9,141.27	6.94	3,505.58	38.35	76	39	0
4	Social Protection	4	5	9	4,419.78	1,660.44	37.57	570.58	0.43	155.20	27.20	5	4	0
5	Governance	20	12	32	90,045.65	56,206.29	62.42	6,310.37	4.79	2,293.73	36.35	26	6	0
6	Livelihood and Regional Development	15	35	50	85,096.07	54,412.12	63.94	16,263.71	12.36	5,473.90	33.66	45	4	1
7	Public Order and Safety	1	19	20	11,778.73	5,513.33	46.81	1,189.53	0.90	497.30	41.81	13	7	0
8	Science and Technology, Research & Development	2	4	6	8,175.21	1,467.97	17.96	452.12	0.34	26.79	5.93	5	1	0
9	Art Culture and Religion	4	5	9	5,431.50	2,094.21	38.56	1,546.13	1.17	602.98	39.00	7	2	0
	<b>Total</b>	<b>196</b>	<b>435</b>	<b>631</b>	<b>1,755,902.94</b>	<b>646,223.63</b>	<b>36.80</b>	<b>131,631.55</b>	<b>100.00</b>	<b>40,464.64</b>	<b>30.74</b>	<b>335</b>	<b>291</b>	<b>5</b>