

**DEVELOPMENT PROJECTS OVER Rs.50 MILLION**  
**PROGRESS REPORT AS AT END OF SECOND QUARTER, 2010**  
**(SUMMARY OF PROGRESS - SECTOR WISE)**

No	Sector	No of projects			Total Estimated Cost of all projects  (Rs.Mn)	Cumulative progress		Current Year progress				Status		
		Foreign funded	Govt. funded	TOTAL		Cumulative expenditure as at end of 2nd Quarter, 2010		Budgetary allocation for 2010		Expenditure as at end of 2nd Quarter, 2010		OS=On schedule BS=Behind schedule H=Halted temporarily		
						Cumulative expenditure (Rs. Mn.)	As a % of the TEC for the sector	Allocation (Rs. Mn.)	As a % of total of all sectors	Expenditure (Rs. Mn.)	As a % of allocation for the sector	OS	BS	H
1	Infrastructure Development	109	197	306	1,044,064.46	443,044.02	42.43	145,230.75	61.79	51,199.92	35.25	120	185	1
2	Production, Services and Environment	15	59	74	288,445.31	59,676.04	20.69	22,364.40	9.51	8,233.48	36.82	32	39	3
3	Human Resources Development	18	98	116	88,650.71	40,866.45	46.10	12,990.31	5.53	5,406.02	41.62	77	39	0
4	Social Protection	4	6	10	5,883.78	1,759.19	29.90	778.62	0.33	253.95	32.62	6	4	0
5	Governance	23	14	37	112,272.48	60,808.48	54.16	14,199.36	6.04	6,124.67	43.13	27	9	1
6	Livelihood and Regional Development	17	44	61	110,848.19	58,982.81	53.21	32,004.93	13.62	11,408.82	35.65	56	3	2
7	Public Order and Safety	4	24	28	18,393.95	7,793.79	42.37	4,812.31	2.05	1,271.73	26.43	19	9	0
8	Technology, Research & Development	2	4	6	8,175.21	1,481.34	18.12	708.40	0.30	69.69	9.84	5	1	0
9	Art Culture and Religion	4	8	12	7,243.50	3,433.83	47.41	1,969.18	0.84	1,439.76	73.11	6	6	0
	<b>Total</b>	<b>196</b>	<b>454</b>	<b>650</b>	<b>1,683,977.58</b>	<b>677,845.94</b>	<b>40.25</b>	<b>235,058.26</b>	<b>100.00</b>	<b>85,408.04</b>	<b>36.33</b>	<b>348</b>	<b>295</b>	<b>7</b>