

**DEVELOPMENT PROJECTS OVER Rs.50 MILLION**  
**PROGRESS REPORT AS AT END OF THIRD QUARTER, 2009**  
**(SUMMARY OF PROGRESS - SECTOR WISE)**

No	Sector	No of projects			Total Estimated Cost of all projects  (Rs.Mn)	Cumulative progress		Current Year progress				Status		
		Foreign funded	Govt. funded	TOTAL		Cumulative expenditure as at end of 3rd Quarter,2009		Budgetary allocation for 2009		Expenditure as at end of 3rd Quarter, 2009		OS=On schedule BS=Behind schedule H=Halted temporarily		
						Cumulative expenditure (Rs. Mn.)	As a % of the TEC for the sector	Allocation (Rs. Mn.)	As a % of total of all sectors	Expenditure (Rs. Mn.)	As a % of allocation for the sector	OS	BS	H
1	Infrastructure Development	118	183	301	1,097,466.61	344,528.79	31.39	192,006.10	60.98	98,055.46	51.07	97	203	1
2	Production, Services and Environment	18	72	90	305,851.08	49,757.58	16.27	35,454.17	11.26	12,547.22	35.39	37	50	3
3	Human Resources Development	21	110	131	99,447.57	41,005.94	41.23	24,212.26	7.69	9,827.85	40.59	88	43	0
4	Social Protection	4	5	9	4,744.18	1,701.03	35.86	1,385.93	0.44	137.56	9.93	6	3	0
5	Governance	28	21	49	124,678.04	76,876.65	61.66	25,631.00	8.14	12,551.38	48.97	32	17	0
6	Livelihood and Regional Development	18	44	62	98,955.61	55,088.32	55.67	30,850.56	9.80	20,148.30	65.31	51	9	2
7	Public Order and Safety	1	20	21	11,603.83	4,714.17	40.63	2,710.17	0.86	1,050.01	38.74	14	7	0
8	Science and Technology, Research & Development	2	4	6	7,925.21	1,228.18	15.50	1,161.56	0.37	353.50	30.43	3	3	0
9	Art Culture and Religion	6	7	13	6,297.92	2,612.23	41.48	1,442.89	0.46	1,018.62	70.60	9	4	0
	<b>Total</b>	<b>216</b>	<b>466</b>	<b>682</b>	<b>1,756,970.05</b>	<b>577,512.89</b>	<b>32.87</b>	<b>314,854.64</b>	<b>100.00</b>	<b>155,689.90</b>	<b>49.45</b>	<b>337</b>	<b>339</b>	<b>6</b>