

DEVELOPMENT PROJECTS OVER Rs.50 MILLION
PROGRESS REPORT AS AT END OF THIRD QUARTER, 2010
(SUMMARY OF PROGRESS - SECTOR WISE)

No	Sector	No of projects			Total Estimated Cost of all projects (Rs.Mn)	Cumulative progress		Current Year progress				Status		
		Foreign funded	Govt. funded	TOTAL		Cumulative expenditure as at end of 3rd Quarter, 2010		Budgetary allocation for 2010		Expenditure as at end of 3rd Quarter, 2010		OS=On schedule BS=Behind schedule H=Halted temporarily		
						Cumulative expenditure (Rs. Mn.)	As a % of the TEC for the sector	Allocation (Rs. Mn.)	As a % of total of all sectors	Expenditure (Rs. Mn.)	As a % of allocation for the sector	OS	BS	H
1	Infrastructure Development	120	208	328	1,176,074.45	497,690.41	42.32	172,018.48	62.59	94,994.04	55.22	138	189	1
2	Production, Services and Environment	14	59	73	282,061.03	58,041.83	20.58	21,696.68	7.89	10,503.98	48.41	30	41	2
3	Human Resources Development	20	103	123	96,497.87	44,843.28	46.47	17,529.90	6.38	8,518.36	48.59	87	36	0
4	Social Protection	4	5	9	4,419.78	1,949.02	44.10	827.64	0.30	444.09	53.66	4	5	0
5	Governance	27	14	41	155,253.43	65,473.34	42.17	20,491.54	7.46	8,496.17	41.46	29	11	1
6	Livelihood and Regional Development	19	41	60	138,373.86	65,398.24	47.26	33,875.80	12.33	19,850.03	58.60	57	3	0
7	Public Order and Safety	4	24	28	17,871.29	8,368.43	46.83	4,865.58	1.77	1,584.66	32.57	19	9	0
8	Technology, Research & Development	2	4	6	8,175.21	1,629.49	19.93	686.40	0.25	218.40	31.82	5	1	0
9	Art Culture and Religion	4	8	12	7,243.50	3,545.27	48.94	2,849.79	1.04	2,288.85	80.32	7	5	0
	Total	214	466	680	1,885,970.42	746,939.31	39.61	274,841.81	100.00	146,898.57	53.45	376	300	4