

DEVELOPMENT PROJECTS OVER Rs.50 MILLION
PROGRESS REPORT AS AT END OF FOURTH QUARTER, 2009
(SUMMARY OF PROGRESS - SECTOR WISE)

No	Sector	No of projects			Total Estimated Cost of all projects (Rs.Mn)	Cumulative progress		Current Year progress				Status		
		Foreign funded	Govt. funded	TOTAL		Cumulative expenditure as at end of 4th Quarter, 2009		Budgetary allocation for 2009		Expenditure as at end of 4th Quarter, 2009		OS=On schedule BS=Behind schedule H=Halted temporarily		
						Cumulative expenditure (Rs. Mn.)	As a % of the TEC for the sector	Allocation (Rs. Mn.)	As a % of total of all sectors	Expenditure (Rs. Mn.)	As a % of allocation for the sector	OS	BS	H
1	Infrastructure Development	118	183	301	1,121,900.31	409,105.19	36.47	213,478.02	61.55	169,333.34	79.32	107	193	1
2	Production, Services and Environment	19	72	91	307,105.42	90,018.70	29.31	37,576.31	10.83	20,697.23	55.08	45	42	4
3	Human Resources Development	21	111	132	100,207.86	46,119.75	46.02	26,096.61	7.52	15,100.54	57.86	93	39	0
4	Social Protection	4	5	9	4,862.88	2,177.07	44.77	1,493.31	0.43	565.48	37.87	3	6	0
5	Governance	28	21	49	120,928.13	83,799.73	69.30	27,415.54	7.90	16,593.18	60.52	35	14	0
6	Livelihood and Regional Development	18	43	61	101,942.21	64,337.00	63.11	35,187.29	10.15	29,605.94	84.14	50	9	2
7	Public Order and Safety	1	22	23	13,010.53	5,237.84	40.26	2,954.56	0.85	1,505.05	50.94	14	9	0
8	Science and Technology, Research & Development	2	4	6	8,175.21	1,405.66	17.19	1,161.56	0.33	532.98	45.88	4	2	0
9	Art Culture and Religion	6	7	13	6,297.92	2,830.66	44.95	1,460.89	0.42	1,170.06	80.09	10	3	0
	Total	217	468	685	1,784,430.47	705,031.60	39.51	346,824.09	100.00	255,103.80	73.55	361	317	7