

Rural Infrastructure Development Programme- 2019
Physical and Financial Progress as at 25/ 09/2019

Annexure E

No	District	No of Projects Approved	Total categorized by Sectors *								Approved Amount (Rs. Mn.)	Progress										No. of Beneficiaries								
												Financial		Physical ***																
			RA	EI	LD	EL	WS	SD	AI	OI		Expenditure (Rs. Mn.)	% **	A	B					C										
										Estimates Approved & Bid Documents Prepared (B 1)	Quotation / Bid called (B 2)	Quotation / Bid Received (B 3)	Contract Awarded (B 4)	C	D	E	F	G												
1	Ampara	101	84					3		14	233	19.56	8.4%	43	11	3		2	3	5	1	2	31	53,243						
2	Anuradhapura	16	11					2		3	8			4			9	2	1											
3	Badulla	434	295	1			1	27	18	7	85	442	21.21	4.8%	214	72		17	11				120	12,316						
4	Batticaloa	67	51		1			1	1	3	10	263	26.56	10.1%	22		2	2	2	1	1		35	29,489						
5	Colombo	451	289	3	2		9	12	27	2	107	540	62.18	11.5%	221	33	16	19	41	41	10	4	14	52	59,677					
6	Galle	294	246					9	7	7	25	255	0.55	0.2%	117	54	11	10	24	10	8	6	4	50	33,890					
7	Gampaha	305	281					5	1	1	18	285	42.71	15.0%	61	35	1	56	18	2	1		2	129	72,987					
8	Hambantota	133	121	2			1	1	3	1	4	321	24.96	7.8%	12	27	6	8	34	5	8	4	9	20	23,789					
9	Jaffna	76	16				6		6	3	45	349	36.61	10.5%	13	7	4	2	2	6	11	6	3	22	173,390					
10	Kalutara	432	370		2			12	18	1	29	286	7.42	2.6%	298	1	7	1	12	19	15	5	8	66						
11	Kandy	66	28					2	2		34	50	3.38	6.7%	36	11	2			1		1		15	23,990					
12	Kegalle	244	186			8		8	1		41	208			188	13	1	1			3	4	13	21	-					
13	Kilinochchi	17			1						16	32.5	13.68	42.1%		1					3	2	4	7	21,841					
14	Kurunegala	217	158	6	1			3	12	20	17	1078	62.67	5.8%	44	3	1	3	27	16	17	10	21	75	184,102					
15	Mannar	284	17						1	12	254	222	21.15	9.5%	10	3	0	1	48	45	169		2	6	6					
16	Matale	145	101					14	7	7	16	225	7.88	3.5%	35	12	8	3	8	14	7	2	29	27	4,956					
17	Matara	1081	951	7				1	5	14	103	878			749	184	55	37	42	9		1	3	1	24,805					
18	Moneragala	5	1	2				1		1		3			4	1														
19	Mulathive	40	18					17		5		140	17.82	12.7%	2	9	1		7	8	5	3	2	3						
20	Nuwara Eliya	245	190					12	14		29	276	10.04	3.6%	143	21	6	4	6	10	4	4	6	41	14028					
21	Polonnaruwa	39	10				4	10			15	62	19.90	32.1%	2	6	2	1		2	1	1	1	23	14,536					
22	Puttalam	246	201	8				10	10	8	9	722	31.89	4.4%	68	20	23	28	22	19	14	25	6	21	20,833					
23	Ratnapura	426	398					5	1	3	19	479	30.34	6.3%	99	53	2	1	14	16	7	8	1	225	78,611					
24	Trincomalee	9	9									179					2		6					1						
25	Vavuniya	21	20						1			32	21.07	65.9%							1	3	1	16	18,851					
Total			5394	4052	29	15	21	150	139	95	893	7568	481.58	6.4%	2385	577	149	179	335	247	292	91	132	1007	865,340					
			75%	1%	0%	0%	3%	3%	2%	17%											44%	11%	3%	3%	6%	5%	5%	2%	2%	19%

* Projects should be categorized for following sectors

RA - Rural Access (Roads, Bridges, Culverts....)
EI - Economic Infrastructure
LD- Livelihood Development
EL - Rural Electricity
WS - Water Supply (Drinking Water)
SD- Sports Development (Play grounds, Jogging tracks.....)
AI- Agriculture & Irrigation
OI - Other Infrastructure (including Health and Education)

*** Physical progress

A - Estimates are being / to be prepared
B - For Constructions : B-1- Estimates Approved & Bid Documents Prepared, B-2- Quotation / Bid called, B-3- Quotation / Bid Received , B-4- Contract Awarded
Other: Identified Institutions / CBO's to provide Goods / Instruments, Obtain required list of goods, Estimate prepared
C - For Constructions : Start construction work, 40% completed, Other : placed order for goods
D - For Constructions : 60% completed Other : Received goods /instruments as per the order
E - For Constructions 80% completed Other : Received goods /instruments as per the order
F - For Constructions 99% completed Other : Completed lists of goods and beneficiaries
G - For Constructions 100 Completed Other : Issued goods and instruments to identified Institutions/CBOs