

**Rural Infrastructure Development Programme- 2019
Physical and Financial Progress as at 26/ 06/2019**

Annexure E

No	District	No of Projects Approved	Total categorized by Sectors *								Approved Amount (Rs.)	Progress										No. of Beneficiaries	
			RA	EI	LD	EL	WS	SD	AI	OI		Financial		Physical ***									
												Expenditure	% **	A	B			C	D	E	F		G
															Estimates	Quotation	Quotation						
1	Ampara	41	41							64			3	9	2	14	7	2			4		
2	Anuradhapura	16	11					2		8			4				9	2	1				
3	Badulla	235	171	1				13	3	47	245		131	82			3	2			1	16	
4	Batticaloa	39	29					1	1	8	77	11	14.2%	2	5	1		6	2	3	1	1	
5	Colombo	207	133	1				4	22	1	46	270	13	4.7%	83	24	32	9	42	8	1	1	
6	Galle	67	57					2	2	1	5	61		24	10	1	1	19	3			9	
7	Gampaha	267	243						4		20	246		54	34		137	30	1		1	10	
8	Hambantota	24	15	2					1		6	153		4	4			3	4	2	3	4	
9	Jaffna	51	7				6		6		32	194	7	3.6%	17	7		1	5	11	1	4	
10	Kalutara	149	120					7	11	1	10	103		53	14	10	8	18	19	4	1	22	
11	Kandy	16	11					2	2		1	8			7		2		5			2	
12	Kegalle	33	9					4			20	22		29			4						
13	Kilinochchi	16			4						12	33	4	12.6%					7	6	3		
14	Kurunegala	18	17								1	906		9		4	5					55000	
15	Mannar	28	16						1	9	2	141	46	32.4%	16			3		3	1	3	
16	Matale	42	32					1	4		5	88		26	12		1		2			1	
17	Matara																						
18	Moneragala	4	2					1			1	2		3	1							1456	
19	Mulathive	23	17					1		5		96	5	5.4%	8			1		14			
20	Nuwara Eliya	147	111					6	6		24	139	1	0.4%	93	17	4	6	15	5		7	
21	Polonnaruwa	34	4					10			20	50	3	6.9%	5	4	6	3	1	6	1	2	
22	Puttalam	120	101	3				4	5	6	1	414	2	0.4%	21	36	37	2	5	12	1	4	
23	Ratnapura	297	275					5	1	3	13	276	3	1.2%	36	16		12	45	33	3	4	
24	Trincomalee	9	9									179					2		6			1	
25	Vavuniya	21	20						1			32	6	19.3%				1		3	5	5	
	Total	1904	1451	7	4	6	63	70	26	277	3807	101	2.6%	621	282	97	208	212	133	45	30	23	
																							253
																							658104

* Projects should be categorized for following sectors

RA - Rural Access (Roads, Bridges, Culverts.....)
EI - Economic Infrastructure
LD- Livelihood Development
EL - Rural Electricity
WS - Water Supply (Drinking Water)
SD- Sports Development (Play grounds, Jogging tracks.....)
AI- Agriculture & Irrigation
OI - Other Infrastructure (including Health and Education)

*** Physical progress

A - Estimates are being / to be prepared
B - For Constructions : **B-1**- Estimates Approved & Bid Documents Prepared, **B-2**- Quotation / Bid called, **B-3**- Quotation / Bid Received , **B-4**- Contract Awarded
 Other: Identified Institutions/ CBO's to provide Goods / Instruments, Obtain required list of goods, Estimate prepared
C - For Constructions : Start construction work ,40% completed, Other : placed order for goods
D - For Constructions : 60% completed Other : Received goods /instruments as per the order
E - For Constructions 80% completed Other : Received goods /instruments as per the order
F - For Constructions 99% completed Other : Completed lists of goods and beneficiaries
G - For Constructions 100 Completed Other : Issued goods and instruments to identified institutions/CBOs