

**Rural Infrastructure Development Programme- 2019
Physical and Financial Progress as at 28/ 08/2019**

Annexure E

No	District	No of Projects Approved	Total categorized by Sectors *								Approved Amount (Rs. Mn.)	Progress										No. of Beneficiaries			
			RA	EI	LD	EL	WS	SD	AI	OI		Financial		Physical ***											
												Expenditure (Rs. Mn.)	% **	A	B			C	D	E	F		G		
															Estimates Approved & Bid Documents Prepared (B 1)	Quotation / Bid called (B 2)	Quotation / Bid Received (B 3)							Contract Awarded (B 4)	
1	Ampara	83	3	69			10			1	182	17.65	9.7%	25	13	3		3	6	2	1	2	28	52,743	
2	Anuradhapura	16	11				2			3	8			4				9	2	1					
3	Badulla	434	295	1			1	27	18	7	85	442	17.80	4.0%	243	75			12	7	1			96	12,116
4	Batticaloa	48	33			1		1	1	3	9	243	23.97	9.8%	6	2	1		1	4	2	1		31	22,984
5	Colombo	457	290	3	2	9	12	27	2	112	529	25.93	4.9%	258	37	14	24	29	42	4	4	3	42	59,677	
6	Galle	295	246				9	7	7	26	256	0.05	0.0%	165	20	13	14	18	14	4	4	5	38	33,165	
7	Gampaha	265	244							4	17	255	27.00	10.6%	35	36	1	104	10	2		1	1	75	72,987
8	Hambantota	132	118	2			1	1	3	3	4	319			25	43	4	3	24	10	3		3	17	23,789
9	Jaffna	58	8				6				38	264	23.01	8.7%	5	3	2	7	10	4	6	6	2	13	173,390
10	Kalutara	284	222			2		12	18	1	29	210	1.89	0.9%	164	3	6	3	7	22	13	2	6	58	-
11	Kandy	101	56					3	2	2	38	82	13.14	16.0%	42	12	2	2		2	3	2		36	37,820
12	Kegalle	244	186			8		8	1		41	208			198	13	1	1			3	7	13	8	-
13	Kilinochchi	17					1				16	32.5	10.18	31.3%						4	2	4	4	7	21,841
14	Kurunegala	215	155	7		4		6	8	16	19	1071	4.33	0.4%	84	17	5	7	29	20	9	6	6	32	175,279
15	Mannar	30	17						1	10	2	143	6.39	4.5%	16			2	3	1	1	2	1	5	-
16	Matale	145	101				14	7	7	7	16	225	6.89	3.1%	43	27	15	5	9	8	4	2	13	19	4,956
17	Matara	1214	1032	14			7	28	14	119	1269	117.96	9.3%	940	152	27		45	27	4	1	4	4	14	17,934
18	Moneragala	5				2		1			2	3			4	1									-
19	Mulathive	23	17								5	96	14.37	15.0%	2				3	5	5	5	2	1	-
20	Nuwara Eliya	215	162				9	15			29	205	4.10	2.0%	129	25	2	5	10	10	3	4	1	26	13,728
21	Polonnaruwa	33	4				10				15	50	14.22	28.4%	2	1		2	3	3	1	3	21	14,536	
22	Puttalam	120	101	3			4	5	6	1	414	1.80	0.4%	21	36	37	2	5	12	1	4		2	-	
23	Ratnapura	429	407				5	1	3	13	481	28.37	5.9%	106	54			16	13	7	8	5	220	78,611	
24	Trincómalee	9	9								1	179					2		6					1	-
25	Vavuniya	21	20								1	32	16.91	52.9%						1	1	5		14	18,851
Total			4893	3737	101	18	21	142	153	88	633	7198	375.97	5.2%	2517	570	133	183	243	220	81	68	74	804	834,407
				76%	2%	0%	0%	3%	3%	2%	13%				51%	12%	3%	4%	5%	4%	2%	1%	2%	16%	

* Projects should be categorized for following sectors

RA - Rural Access (Roads, Bridges, Culverts.....)
EI - Economic Infrastructure
LD- Livelihood Development
EL - Rural Electricity
WS - Water Supply (Drinking Water)
SD- Sports Development (Play grounds, Jogging tracks.....)
AI- Agriculture & Irrigation
OI - Other Infrastructure (Including Health and Education)

*** Physical progress

A - Estimates are being / to be prepared
B - For Constructions : B-1- Estimates Approved & Bid Documents Prepared, B-2- Quotation / Bid called, B-3- Quotation / Bid Received, B-4- Contract Awarded
Other: Identified Institutions/ CBO's to provide Goods / Instruments. Obtain required list of goods, Estimate prepared
C - For Constructions : Start construction work, 40% completed, Other : placed order for goods
D - For Constructions : 60% completed Other : Received goods /instruments as per the order
E - For Constructions 80% completed Other : Received goods /instruments as per the order
F - For Constructions 99% completed Other : Completed lists of goods and beneficiaries
G - For Constructions 100 Completed Other : Issued goods and instruments to identified institutions/CBOs