

Rural Infrastructure Development Programme- 2019
Physical and Financial Progress as at 29/ 05/2019

Annexure E

	District	No of Projects Approved	Total categorized by Sectors *							Approved Amount (Rs. Mn.)	Progress												No. of Beneficiaries	
			Financial		Physical ***																			
			Expenditure (Rs. Mn.)	% **	A	B					C	D	E	F	G									
						Estimates Approved & Bid Documents Prepared (B 1)	Quotation / Bid called (B 2)	Quotation / Bid Received (B 3)	Contract Awarded (B 4)															
RA	EI	LD	EL	WS	SD	AI	OI																	
1	Ampara																							
2	Anuradhapura																							
3	Badulla																							
4	Batticaloa	38	29			1	1		7	74.90	0.20	0.3%	4	6	7	4	5	3	6	1		2	19852	
5	Colombo	207	135	1				4	22	1	44	269.27	2.30	1%	136	48	19	1	1	1			1703	
6	Galle	57	47			2	2	1	5	44.79			23	14	6	4	8		2				4008	
7	Gampaha	233	220						3	10	144.38				28	38	0	164	3				42553	
8	Hambantota																							
9	Jaffna	51	7		6				6	32	194.00	0.66	0.3%	31		1		6	6	1	3	2	165268	
10	Kalutara	135	107				6	11	1	10	72.78			35	57	3	3	31	1			1	95000	
11	Kandy	15	10				2	2		1	7.00			9	4	2							6680	
12	Kegalle																							
13	Kilinochchi																							
14	Kurunegala	17	16							1	806.88			13			4						28000	
15	Mannar	10	2						7		33.50				1	2			7					
16	Matale	42	33				1	4		4	87.50			39	3								1120	
17	Matara																							
18	Moneragala	4	1	2			1				2.00			4										
19	Mulathive	17									55.00			5		12								
20	Nuwara Eliya	85	61	4		1	4			15	42.50			68	14			3					5535	
21	Polonnaruwa	34									50.00			22	9			3						
22	Puttalam																							
23	Ratnapura	296	275	14			6			1	258.37			83				92	81			9	29	
24	Trincomalee	10	10								160.78	38.14	24%						1		5	1	3	
25	Vavuniya	21	20							1	32.00			8	2			1	7	3			18851	
		1272	944	21		7	26	51	10	123	2335.64	41.30	1.8%	508	196	52	179	153	107	13	9	13	39	388570

* Projects should be categorized for following sectors
RA - Rural Access (Roads, Bridges, Culverts.....)
EI - Economic Infrastructure
LD- Livelihood Development
EL - Rural Electricity
WS - Water Supply (Drinking Water)
SD- Sports Development (Play grounds, Jogging tracks.....)
AI- Agriculture & Irrigation
OI - Other Infrastructure (including Health and Education)

*** Physical progress
A - Estimates are being / to be prepared
B - For Constructions : **B-1**- Estimates Approved & Bid Documents Prepared, **B-2**- Quotation / Bid called, **B-3**- Quotation / Bid Received, **B-4**- Contract Awarded
Other: Identified Institutions/ CBO's to provide Goods / Instruments. Obtain required list of goods. Estimate prepared
C - For Constructions : Start construction work ,40% completed, Other : placed order for goods
D - For Constructions : 60% completed Other : Received goods /instruments as per the order
E - For Constructions 80% completed Other : Received goods /instruments as per the order
F - For Constructions 99% completed Other : Completed lists of goods and beneficiaries
G - For Constructions 100 Completed Other : Issued goods and instruments to identified institutions/CBOs