

**Rural Infrastructure Development Programme- 2019
Physical and Financial Progress as at 31/07/2019**

Annexure E

No	District	No of Projects Approved	Total categorized by Sectors *								Approved Amount (Rs. Mn.)	Progress										No. of Beneficiaries				
			RA	EI	LD	EL	WS	SD	AI	OI		Financial		Physical ***												
												Expenditure (Rs. Mn.)	% **	A	Estimates Approved & Bid Documents Prepared (B 1)	Quotation / Bid called (B 2)	Quotation / Bid Received (B 3)	Contract Awarded (B 4)	C	D	E		F	G		
1	Ampara	74	62					3			9	125			35	5	4	11	2	2	2				13	32,997
2	Anuradhapura	16	11					2			3	8			4				9	2	1					
3	Badulla	434	295	1			1	27	18	7	85	442	12.61	2.9%	272	73			25	9					55	12,116
4	Batticaloa	46	31		1			1	1	3	9	187	18.52	9.9%	6	1	1		5	2	2	2	1	26	22,334	
5	Colombo	457	289	3	19	9		12	27	2	96	529	20.50	3.9%	297	30	21	17	30	36	1	1	6	18	50,031	
6	Galle	295	246					9	7	6	27	256			230	18		2	13	2	2	1	1	26	24,007	
7	Gampaha	263	243						4		16	257			42	32		107	17	2				63	73,175	
8	Hambantota	132	118	3				1	3	3	4	319			58	37	1		16	4	2	2	1	11	22,704	
9	Jaffna	56	8				6				36	208	11.79	5.7%	9	4	1	5	10	5	6	6	2	8	165,268	
10	Kalutara	284	222		2			12	18	1	29	210	1.40	0.7%	171	6	4	4	23	27	6	1	5	37	16,500	
11	Kandy	66	28					2	2		34	50			49	5	1		1	2	2	2		4	23,990	
12	Kegalle	163	106		8			5	1		43	171			123	7	1				1	7	17	7		
13	Kilinochchi	16			4						12	32.5	6.43	19.8%								4	3	4	5	21,841
14	Kurunegala	213	155	7	4			6	8	16	17	1127	2.65	0.2%	95	11	4	5	35	14	6	6	6	31	89,857	
15	Mannar	30	17							1	10	143	6.39	4.5%	16			2	3		1	2	1	5		
16	Matale	145	109					10	5	7	14	225	2.94	1.3%	58	48	4	3	16	4	1	1	3	7	4,956	
17	Matara	1093	999	14						3	5	72	888			1033	54	1						5		
18	Moneragala	5	1	2				1			1	3			4	1										
19	Mulathive	23	17					1			5	96	6.94	7.3%	5	3	1		1			13				
20	Nuwara Eliya	215	161					9	14		31	205	1.48	0.7%	148	22	1	4	9	12	3			16	11,392	
21	Polonnaruwa	34	4				4	10			16	50	4.24	8.5%	5	3	1		2	2	3	1	4	13	15,390	
22	Puttalam	120	101	3				4	5	6	1	414	1.80	0.4%	21	36	37	2	5	12	1	4		2		
23	Ratnapura	297	275					5	1	3	13	276	7.18	2.6%	26	16	1		34	20	5				195	78,611
24	Trincomalee	9	9									179						2		6				1		
25	Vavuniya	21	20								1	32	13.45	42.0%						4	1	5		11	18,851	
Total			4507	3527	33	38	20	120	125	75	569	6432	118.32	1.8%	2707	412	84	164	256	167	63	44	51	559	684,020	
			78%	1%	1%	0%	3%	3%	2%	13%						60%	9%	2%	4%	6%	4%	1%	1%	1%	12%	

* Projects should be categorized for following sectors

RA - Rural Access (Roads, Bridges, Culverts.....)
EI - Economic Infrastructure
LD - Livelihood Development
EL - Rural Electricity
WS - Water Supply (Drinking Water)
SD - Sports Development (Play grounds, jogging tracks.....)
AI - Agriculture & Irrigation
OI - Other Infrastructure (including Health and Education)

*** Physical progress

A - Estimates are being / to be prepared
B - For Constructions : B-1 - Estimates Approved & Bid Documents Prepared, B-2 - Quotation / Bid called, B-3 - Quotation / Bid Received , B-4 - Contract Awarded
Other: Identified Institutions / CBO's to provide Goods / Instruments. Obtain required list of goods. Estimate prepared
C - For Constructions : Start construction work ,40% completed, Other : placed order for goods
D - For Constructions : 60% completed Other : Received goods /instruments as per the order
E - For Constructions 80% completed Other : Received goods /instruments as per the order
F - For Constructions 99% completed Other : Completed lists of goods and beneficiaries
G - For Constructions 100 Completed Other : Issued goods and instruments to identified institutions/CBOs