

Physical and Financial Weekly Progress as at 25.09.2019

No	District	No of Projects Approved	Total categorized by Sectors *								Approved Amount (Rs. Mn.)	Progress										No. of Beneficiaries	
			Financial		Physical **																		
			Expenditure (Rs. Mn.)	% **	A	B				C		D	E	F	G								
Estimates Approved & Bid Documents Prepared (B 1)	Quotation / Bid called (B 2)	Quotation / Bid Received (B 3)				Contract Awarded (B 4)																	
1	Galle	12		11			1			22.27	17.62	79%						1				11	
2	Kaluthara	41				41				32.19	29.41	91%										41	4,805
3	Matara	23	4	17					2	170.55	51.06	30%	5		1	6	3	3	1			4	
4	Ratnapura	15		15						24.50			3	4	1	5						2	
Total			91	4	43		41	1	2	249.51	98.09	39%	8	4	2	11	4	3	1		58	4805	

* Projects should be categorized for following sectors

WS - Rural Water Supply
RA - Rural Access
EI - Economic Infrastructure
RE - Rural Economy
SW - Social Welfare
EL - Rural Electricity
PW - Public Welfare
OI - Other Infrastructure

** Physical progress

A - Estimates are being / to be prepared
B - For Constructions : B-1 - Estimates Approved & Bid Documents Prepared, B-2 - Quotation / Bid called, B-3 - Quotation / Bid Received ,
B-4 - Contract Awarded Other: Identified Institutions/ CBO's to provide Goods / Instruments, Obtain required list of goods, Estimate prepared
C - For Constructions : Start construction work ,40% completed, Other : placed order for goods
D - For Constructions : 60% completed Other : Received goods /instruments as per the order
E - For Constructions 80% completed Other : Received goods /instruments as per the order
F - For Constructions 99% completed Other : Completed lists of goods and beneficiaries
G - For Constructions 100 Completed Other : Issued goods and instruments to identified institutions/CBOs