

Special Programme for Development of Sinharaja - 2019
Physical and Financial Weekly Progress as at 26.06.2019

No	District	No of Projects Approved	Total categorized by Sectors *								Approved Amount (Rs. Mn.)	Progress										No. of Beneficiaries				
												Financial		Physical **												
			WS	RA	EI	RE	SW	EL	PW	OI		Expenditure (Rs. Mn.)	% **	A	B				C	D	E		F	G		
															Estimates Approved & Bid Documents Prepared (B 1)	Quotation / Bid called (B 2)	Quotation / Bid Received (B 3)	Contract Awarded (B 4)								
1	Galle	12		11				1				22.27	5.87	26%		2					2					8
2	Kaluthara	41				41						32.17	8.75	27%				1	1	7	2	3	27	4,805		
3	Matara	14	2	11			1					131.78	14.31	11%		7	1			4					2	
4	Ratnapura	15		15								24.50			10	5										
Total		82	2	37		41	2					210.72	28.93	14%	10	14	1		1	7	7	2	3	37	4805	

*** Projects should be categorized for following sectors**

WS - Rural Water Supply
RA - Rural Access
EI - Economic Infrastructure
RE - Rural Economy
SW - Social Welfare
EL - Rural Electricity
PW - Public Welfare
OI - Other Infrastructure

**** Physical progress**

A - Estimates are being / to be prepared
B - For Constructions : B-1 - Estimates Approved & Bid Documents Prepared, B-2 - Quotation / Bid called, B-3 - Quotation / Bid Received, B-4 - Contract Awarded Other: Identified Institutions/ CBO's to provide Goods / Instruments, Obtain required list of goods, Estimate prepared
C - For Constructions : Start construction work, 40% completed, Other : placed order for goods
D - For Constructions : 60% completed Other : Received goods /instruments as per the order
E - For Constructions 80% completed Other : Received goods /instruments as per the order
F - For Constructions 99% completed Other : Completed lists of goods and beneficiaries
G - For Constructions 100 Completed Other : Issued goods and instruments to identified institutions/CBOs