

**Sinharaja Intergrated Development Plan -2019**

**Physical and Financial Weekly Progress as at 28.08.2019**

No	District	No of Projects Approved	Total categorized by Sectors *								Approved Amount (Rs. Mn.)	Progress										No. of Beneficiaries	
												Financial		Physical **									
			WS	RA	EI	RE	SW	EL	PW	OI		Expenditure (Rs. Mn.)	% **	A	B			C	D	E	F		G
											Estimates Approved & Bid Documents Prepared (B 1)	Quotation / Bid called (B 2)	Quotation / Bid Received (B 3)	Contract Awarded (B 4)									
1	Galle	12		11			1			22.27	13.7	62%						3				9	
2	Kaluthara	41				41				32.19	24.17	75%										41	4,805
3	Matara	23	4	17					2	170.55	51.06	30%	5	3		1	3	5	1	1		4	
4	Ratnapura	15		15						24.50			3	4		1	5					2	
<b>Total</b>		<b>91</b>	<b>4</b>	<b>43</b>		<b>41</b>	<b>1</b>		<b>2</b>	<b>249.51</b>	<b>88.93</b>	<b>36%</b>	<b>8</b>	<b>7</b>		<b>2</b>	<b>8</b>	<b>8</b>	<b>1</b>	<b>1</b>		<b>56</b>	<b>4805</b>

**\* Projects should be categorized for following sectors**

<b>WS</b> - Rural Water Supply
<b>RA</b> - Rural Access
<b>EI</b> - Economic Infrastructure
<b>RE</b> - Rural Economy
<b>SW</b> - Social Welfare
<b>EL</b> - Rural Electricity
<b>PW</b> - Public Welfare
<b>OI</b> - Other Infrastructure

**\*\* Physical progress**

<b>A</b> - Estimates are being / to be prepared
<b>B</b> - For Constructions : <b>B-1</b> - Estimates Approved & Bid Documents Prepared, <b>B-2</b> - Quotation / Bid called, <b>B-3</b> - Quotation / Bid Received ,
<b>B-4</b> - Contract Awarded Other: Identified Institutions/ CBO's to provide Goods / Instruments, Obtain required list of goods, Estimate prepared
<b>C</b> - For Constructions : Start construction work ,40% completed, Other : placed order for goods
<b>D</b> - For Constructions : 60% completed Other : Received goods /instruments as per the order
<b>E</b> - For Constructions 80% completed Other : Received goods /instruments as per the order
<b>F</b> - For Constructions 99% completed Other : Completed lists of goods and beneficiaries
<b>G</b> - For Constructions 100 Completed Other : Issued goods and instruments to identified institutions/CBOs